

Variant 1	
<b>Schiphol</b>	
<b>Totaal Passagiers</b> (mln)	
<b>OD totaal</b> (mln)	
OD Skyteam (mln)	
OD overige FSC (mln)	
OD Low-Cost Carriers (mln)	
OD binnen Europa (mln)	
OD intercontinentaal (mln)	
OD zakelijk (mln)	
OD niet-zakelijk (mln)	
<b>TR Skyteam</b> (mln)	
TR zakelijk (mln)	
TR niet-zakelijk (mln)	
Marktaandeel SkyTeam w/v Transfer	
Marktaandeel overige FSC	
Marktaandeel Low-Cost Carriers	
<b>Vracht</b> (kiloton)	
<b>Vliegtuigbewegingen</b> (x1000)	
<b>Passagiersbewegingen</b> (x1000)	
Skyteam (x1000)	
ov. FSC (x1000)	
LowCost (x1000)	
<b>Vracht</b> (x1000)	

2011			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
63.2	50.6	56.9	45.2
36.1	30.7	36.1	31.7
16.8	13.8	16.6	13.9
9.1	7.6	9.0	8.3
10.3	9.3	10.5	9.5
26.4	22.4	26.9	23.8
9.8	8.3	9.3	8.0
13.0	11.3	12.7	11.1
23.2	19.4	23.4	20.6
27.0	19.8	20.5	11.4
11.1	8.6	8.6	5.1
15.9	11.3	11.9	6.3
69.2%	66.5%	65.2%	56.0%
42.7%	39.3%	36.1%	25.3%
14.4%	14.9%	15.9%	18.3%
16.3%	18.5%	18.5%	21.0%
2066.4	1984.6	2022.6	1667.5
576	465	529	431
552	442	506	411
374	287	325	245
84	68	82	73
95	85	97	87
24	23	23	19

2011 met heffing			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
57.1	45.4	50.8	39.7
31.4	26.6	31.3	27.3
15.4	12.6	15.1	12.5
7.6	6.4	7.6	6.9
8.4	7.7	8.6	7.8
22.3	19.0	22.7	20.0
9.1	7.6	8.6	7.3
11.9	10.4	11.6	10.1
19.6	16.3	19.7	17.2
25.6	18.7	19.3	10.5
10.5	8.1	8.0	4.7
15.0	10.6	11.1	5.8
71.8%	68.9%	67.6%	58.1%
44.9%	41.2%	37.9%	26.9%
13.4%	14.0%	14.9%	17.5%
14.7%	16.9%	17.0%	19.6%
2066.4	1984.6	2022.6	1667.5
520	422	470	380
496	398	447	360
349	272	298	225
70	57	68	60
76	69	79	70
24	23	23	19

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-9.6%	-10.2%	-10.7%	-12.2%
-13.0%	-13.2%	-13.3%	-14.0%
-8.4%	-8.6%	-9.2%	-9.8%
-16.0%	-15.7%	-15.9%	-16.3%
-18.3%	-18.1%	-17.9%	-18.2%
-15.5%	-15.3%	-15.5%	-16.0%
-7.7%	-7.9%	-7.5%	-9.1%
-8.5%	-8.0%	-8.9%	-9.0%
-15.6%	-16.3%	-15.7%	-16.6%
-5.0%	-5.8%	-6.1%	-7.9%
-5.1%	-5.6%	-6.5%	-8.3%
-5.4%	-6.1%	-7.0%	-8.1%
0.0%	0.0%	0.0%	0.0%
-9.8%	-9.3%	-11.1%	-11.8%
-10.3%	-9.8%	-11.7%	-12.4%
-6.6%	-5.3%	-8.4%	-8.5%
-16.6%	-16.6%	-16.8%	-17.5%
-19.1%	-18.9%	-18.5%	-19.1%
0.2%	0.2%	0.2%	0.2%

Overige luchthavens	
<b>RTM, EIN, MST totaal</b> (mln)	
lowcost EUR (mln)	
overig EUR (mln)	
restant (mln)	
zakelijk (mln)	
niet-zakelijk (mln)	
<b>BRU,CRL,CGN,DUS,NRN,LUX totaal</b> (mln)	
EUR (mln)	
restant (mln)	
<b>CDG, FRA totaal</b> (mln)	
OD EUR (mln)	
OD non-EUR (mln)	
Transfer (mln)	

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.9
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.0
1.0	0.7	0.9	0.8
0.9	0.6	0.9	0.7
66.0*	57.3*	62.4*	55.5*
58	50	55	49
8	8	7	7
152.1*	131.8*	141.2*	125.5*
66	57	64	57
22	20	21	20
64	54	55	47

1.6*	1.1*	1.5*	1.3*
0.9	0.7	0.9	0.7
0.6	0.4	0.6	0.5
0.1	0.0	0.0	0.0
0.9	0.6	0.8	0.7
0.8	0.6	0.7	0.6
68.0*	59.2*	64.3*	57.3*
59	51	56	50
9	8	8	7
152.0*	131.8*	141.1*	125.5*
66	57	64	57
22	20	21	20
64	54	55	46

-20.1%	-18.7%	-19.2%	-17.5%
-21.2%	-21.5%	-18.8%	-20.0%
-18.3%	-13.1%	-19.6%	-13.4%
-20.9%	-23.1%	-21.9%	-24.3%
-13.2%	-8.2%	-14.3%	-12.7%
-12.0%	-10.0%	-12.7%	-11.6%
3.0%	3.3%	3.0%	3.2%
2.9%	3.3%	2.9%	3.2%
3.7%	3.5%	3.8%	3.6%
-0.1%	0.0%	-0.1%	0.0%
0.1%	0.2%	0.0%	0.1%
0.8%	0.8%	0.7%	1.1%
-0.5%	-0.4%	-0.4%	-0.6%

\* alleen indicatief; niet gecalibreerd

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Emissies op Schiphol	
<b>Totaal Volume Geluid (TVG)</b>	
<b>Verskil met '2011 zonder heffing'</b>	
<b>10^(TVG/10)</b>	
<b>Tijdens landing en take-off (LTO)</b>	
CO2 (kton/jaar)	
NOx (kton/jaar)	
VOS (kton/jaar)	
SO2 (kton/jaar)	
PM10 (kton/jaar)	
CO (kton/jaar)	

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824.21	670.85	742.07	590.42
3.58	2.92	3.18	2.49
0.49	0.40	0.48	0.40
0.10	0.09	0.09	0.07
0.13	0.11	0.12	0.09
3.10	2.49	2.86	2.33

63.11	62.10	63.06	62.37
-0.25	-0.28	-0.25	-0.31
2.05E+06	1.62E+06	2.03E+06	1.72E+06
762.38	620.22	680.84	534.68
3.34	2.72	2.95	2.28
0.47	0.38	0.45	0.38
0.10	0.08	0.09	0.07
0.12	0.10	0.11	0.08
2.88	2.29	2.64	2.12

-5.7%	-6.3%	-5.6%	-6.8%
-7.5%	-7.5%	-8.3%	-9.4%
-6.5%	-6.7%	-7.1%	-8.3%
-5.2%	-5.4%	-5.7%	-5.9%
-7.5%	-7.5%	-8.3%	-9.4%
-7.5%	-7.8%	-8.7%	-9.6%
-7.1%	-7.9%	-7.9%	-8.8%

<b>Mondiale CO2 uitstoot</b> Verandering (kton/jaar)					-1523.37	-1260.09	-1463.99	-1327.35				
<b>Vervoerswijze tussen achterland en Europa</b>												
Vliegtuig (mln)	148	127	144	127	145	125	141	125	-1.8%	-1.5%	-2.0%	-1.8%
Auto (mln)	116	113	110	101	116	114	110	102	0.5%	0.9%	0.4%	0.6%
Trein (min)	4	4	4	4	4	4	4	4	0.3%	0.7%	0.1%	0.3%
<b>Welvaartseffecten</b> Consumentensurplus NL (mln Euro)	0	0	0	0	-349	-293	-352	-308				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>												
OD totaal (Euro)	178	199	169	165	193	214	184	179	8.2%	7.4%	8.6%	8.4%
OD Skyteam (Euro)	211	234	198	185	225	247	212	198	6.5%	5.8%	7.0%	6.8%
OD overige FSC (Euro)	187	218	182	191	200	231	195	205	6.9%	6.0%	7.3%	7.3%
OD Low-Cost Carriers (Euro)	117	133	112	112	130	146	125	126	10.8%	9.9%	11.5%	11.9%
OD binnen Europa (Euro)	121	133	115	113	132	144	126	124	9.0%	8.0%	9.4%	9.7%
OD intercontinentaal (Euro)	333	378	326	322	347	391	338	334	4.0%	3.4%	3.9%	3.8%
OD zakelijk (Euro)	226	253	214	209	239	265	228	222	5.9%	4.8%	6.3%	6.0%
OD niet-zakelijk (Euro)	152	168	144	141	165	182	158	154	9.0%	8.2%	9.4%	9.2%
TR Skyteam (Euro)	285	334	286	277	286	335	287	277	0.3%	0.3%	0.4%	0.0%
TR zakelijk (Euro)	359	414	358	337	360	415	360	337	0.3%	0.3%	0.4%	0.0%
TR niet-zakelijk (Euro)	233	272	234	228	234	273	235	228	0.3%	0.2%	0.3%	-0.1%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>												
OD totaal (Euro)	131	138	121	116	142	149	131	127	8.4%	8.1%	8.6%	9.5%
OD Low-Cost Carriers binnen Europa (Euro)	106	114	100	97	116	125	110	108	9.5%	9.4%	10.5%	11.1%
OD Full-Service Carriers binnen Europa (Euro)	138	152	132	128	149	162	142	139	7.7%	6.9%	8.1%	8.1%
Totaal intercontinentaal (Euro)	407	490	417	448	420	504	430	462	3.2%	2.8%	3.1%	3.1%
<b>Type vliegtuigen op Schiphol</b>												
G-gem.	3.955	3.991	3.907	3.831	3.993	3.992	3.962	3.866	1.0%	0.0%	1.4%	0.9%
G-1	0.9%	0.4%	0.6%	0.5%	0.9%	0.4%	0.5%	0.4%				
G-2	13.8%	14.9%	14.2%	17.3%	14.3%	18.6%	14.3%	18.5%				
G-3	33.2%	30.3%	33.4%	29.8%	32.6%	26.6%	32.3%	28.1%				
G-4	30.6%	32.2%	31.6%	33.9%	29.4%	31.1%	31.4%	33.2%				
G-5	4.5%	5.1%	4.7%	4.7%	4.6%	5.3%	4.7%	4.9%				
G-6	4.4%	4.2%	3.9%	3.6%	4.6%	4.3%	4.1%	3.7%				
G-7	4.8%	4.7%	4.4%	3.7%	5.2%	5.0%	4.7%	4.0%				
G-8	7.7%	8.1%	7.1%	6.5%	8.4%	8.8%	7.9%	7.2%				
G-9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
T-gem.	3.665	3.812	3.560	3.364	3.637	3.792	3.513	3.325	-0.7%	-0.5%	-1.3%	-1.2%

Variant 1E	2011				2011 met heffing				Relatieve verandering			
	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
<b>Schiphol</b>												
<b>Totaal Passagiers (mln)</b>	<b>63.2</b>	<b>50.6</b>	<b>56.9</b>	<b>45.2</b>	<b>57.8</b>	<b>46.0</b>	<b>51.7</b>	<b>40.4</b>	<b>-8.4%</b>	<b>-9.0%</b>	<b>-9.2%</b>	<b>-10.7%</b>
<b>OD totaal (mln)</b>	<b>36.1</b>	<b>30.7</b>	<b>36.1</b>	<b>31.7</b>	<b>32.0</b>	<b>27.2</b>	<b>32.0</b>	<b>27.8</b>	<b>-11.4%</b>	<b>-11.5%</b>	<b>-11.4%</b>	<b>-12.2%</b>
OD Skyteam (mln)	16.8	13.8	16.6	13.9	15.5	12.7	15.2	12.6	-7.7%	-8.1%	-8.3%	-9.3%
OD overige FSC (mln)	9.1	7.6	9.0	8.3	7.7	6.4	7.7	7.0	-15.1%	-15.2%	-14.9%	-15.9%
OD Low-Cost Carriers (mln)	10.3	9.3	10.5	9.5	8.8	8.0	9.1	8.2	-14.2%	-14.0%	-13.6%	-14.1%
OD binnen Europa (mln)	26.4	22.4	26.9	23.8	23.3	19.8	23.7	20.9	-11.8%	-11.6%	-11.8%	-12.1%
OD intercontinentaal (mln)	9.8	8.3	9.3	8.0	8.7	7.3	8.3	6.9	-11.4%	-11.7%	-11.1%	-14.0%
OD zakelijk (mln)	13.0	11.3	12.7	11.1	12.0	10.5	11.8	10.2	-7.2%	-6.4%	-7.3%	-7.8%
OD niet-zakelijk (mln)	23.2	19.4	23.4	20.6	20.0	16.6	20.2	17.6	-13.8%	-14.3%	-13.6%	-14.6%
<b>TR Skyteam (mln)</b>	<b>27.0</b>	<b>19.8</b>	<b>20.5</b>	<b>11.4</b>	<b>25.7</b>	<b>18.8</b>	<b>19.4</b>	<b>10.6</b>	<b>-4.6%</b>	<b>-5.3%</b>	<b>-5.3%</b>	<b>-6.9%</b>
TR zakelijk (mln)	11.1	8.6	8.6	5.1	10.5	8.1	8.1	4.7	-5.1%	-5.6%	-5.6%	-8.3%
TR niet-zakelijk (mln)	15.9	11.3	11.9	6.3	15.0	10.6	11.2	5.8	-5.4%	-6.1%	-6.4%	-8.1%
Marktaandeel SkyTeam wiv Transfer	69.2%	66.5%	65.2%	56.0%	71.2%	68.4%	67.1%	57.6%				
Marktaandeel overige FSC	42.7%	39.3%	36.1%	25.3%	44.5%	40.9%	37.6%	26.3%				
Marktaandeel Low-Cost Carriers	14.4%	14.9%	15.9%	18.3%	13.4%	13.9%	14.9%	17.3%				
	16.3%	18.5%	18.5%	21.0%	15.2%	17.5%	17.6%	20.2%				
<b>Vracht (kiloton)</b>	<b>2066.4</b>	<b>1984.6</b>	<b>2022.6</b>	<b>1667.5</b>	<b>2066.4</b>	<b>1984.6</b>	<b>2022.6</b>	<b>1667.5</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Vliegtuigbewegingen (x1000)</b>	<b>576</b>	<b>465</b>	<b>529</b>	<b>431</b>	<b>529</b>	<b>429</b>	<b>481</b>	<b>390</b>	<b>-8.2%</b>	<b>-7.7%</b>	<b>-9.0%</b>	<b>-9.3%</b>
<b>Passagiersbewegingen (x1000)</b>	<b>552</b>	<b>442</b>	<b>506</b>	<b>411</b>	<b>505</b>	<b>406</b>	<b>458</b>	<b>371</b>	<b>-8.6%</b>	<b>-8.1%</b>	<b>-9.4%</b>	<b>-9.8%</b>
Skyteam (x1000)	374	287	325	245	353	274	303	230	-5.7%	-6.6%	-6.9%	-6.5%
ov. FSC (x1000)	84	68	82	73	71	58	70	62	-14.6%	-14.7%	-14.5%	-15.3%
LowCost (x1000)	95	85	97	87	81	73	83	74	-14.5%	-14.2%	-13.9%	-14.3%
<b>Vracht (x1000)</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>19</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>19</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Overige luchthavens</b>												
<b>RTM, EIN, MST totaal (mln)</b>	<b>2.0*</b>	<b>1.4*</b>	<b>1.9*</b>	<b>1.5*</b>	<b>1.7*</b>	<b>1.2*</b>	<b>1.6*</b>	<b>1.3*</b>	<b>-16.1%</b>	<b>-15.0%</b>	<b>-14.9%</b>	<b>-13.9%</b>
lowcost EUR (mln)	1.2	0.8	1.1	0.9	1.0	0.7	1.0	0.8	-16.7%	-16.8%	-14.1%	-14.2%
overig EUR (mln)	0.7	0.5	0.7	0.6	0.6	0.4	0.6	0.5	-14.0%	-10.7%	-15.2%	-12.5%
restant (mln)	0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	-25.4%	-26.2%	-25.0%	-27.7%
zakelijk (mln)	1.0	0.7	0.9	0.8	0.9	0.6	0.9	0.7	-11.2%	-8.2%	-10.0%	-9.3%
niet-zakelijk (mln)	0.9	0.6	0.9	0.7	0.8	0.6	0.8	0.6	-9.5%	-10.0%	-10.0%	-7.6%
<b>BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)</b>	<b>66.0*</b>	<b>57.3*</b>	<b>62.4*</b>	<b>55.5*</b>	<b>67.7*</b>	<b>58.9*</b>	<b>64.0*</b>	<b>57.1*</b>	<b>2.6%</b>	<b>2.8%</b>	<b>2.6%</b>	<b>2.7%</b>
EUR (mln)	58	50	55	49	59	51	56	50	2.1%	2.4%	2.1%	2.3%
restant (mln)	8	8	7	7	9	8	8	7	6.4%	5.8%	6.4%	6.1%
<b>CDG, FRA totaal (mln)</b>	<b>152.1*</b>	<b>131.8*</b>	<b>141.2*</b>	<b>125.5*</b>	<b>151.9*</b>	<b>131.8*</b>	<b>140.9*</b>	<b>125.6*</b>	<b>-0.1%</b>	<b>0.0%</b>	<b>-0.2%</b>	<b>0.0%</b>
OD EUR (mln)	66	57	64	57	66	57	64	57	0.0%	0.1%	0.0%	0.0%
OD non-EUR (mln)	22	20	21	20	22	20	21	20	1.2%	1.4%	1.2%	1.8%
Transfer (mln)	64	54	55	47	64	54	55	46	-0.6%	-0.5%	-0.9%	-0.6%
* alleen indicatief; niet gecalculeerd												
<b>Emissies op Schiphol</b>												
<b>Totaal Volume Geluid (TVG)</b>	<b>63.37</b>	<b>62.39</b>	<b>63.31</b>	<b>62.67</b>	<b>63.14</b>	<b>62.14</b>	<b>63.10</b>	<b>62.40</b>				
Verschil met '2011 zonder heffing' 10^(TVG/10)	2.17E+06	1.73E+06	2.14E+06	1.85E+06	-0.23 2.06E+06	-0.25 1.64E+06	-0.22 2.04E+06	-0.28 1.74E+06	-5.0%	-5.6%	-4.9%	-6.2%
<b>Tijdens landing en take-off (LTO)</b>												
<b>CO2 (kton/jaar)</b>	<b>824208.3</b>	<b>670850.1</b>	<b>742066.6</b>	<b>590415.1</b>	<b>769462.8</b>	<b>625310.1</b>	<b>688413.0</b>	<b>539853.9</b>	<b>-6.6%</b>	<b>-6.8%</b>	<b>-7.2%</b>	<b>-8.6%</b>
<b>NOx (kton/jaar)</b>	<b>3578.4</b>	<b>2915.7</b>	<b>3179.7</b>	<b>2486.2</b>	<b>3362.4</b>	<b>2730.8</b>	<b>2969.4</b>	<b>2283.8</b>	<b>-6.0%</b>	<b>-6.3%</b>	<b>-6.6%</b>	<b>-8.1%</b>
<b>VOS (kton/jaar)</b>	<b>494.9</b>	<b>399.4</b>	<b>475.9</b>	<b>403.5</b>	<b>470.4</b>	<b>378.7</b>	<b>450.6</b>	<b>380.0</b>	<b>-4.9%</b>	<b>-5.2%</b>	<b>-5.3%</b>	<b>-5.8%</b>
<b>SO2 (kton/jaar)</b>	<b>104.7</b>	<b>85.2</b>	<b>94.2</b>	<b>75.0</b>	<b>97.7</b>	<b>79.4</b>	<b>87.4</b>	<b>68.6</b>	<b>-6.6%</b>	<b>-6.8%</b>	<b>-7.2%</b>	<b>-8.6%</b>
<b>PM10 (kton/jaar)</b>	<b>132.0</b>	<b>108.6</b>	<b>115.9</b>	<b>88.4</b>	<b>123.2</b>	<b>100.9</b>	<b>107.1</b>	<b>80.6</b>	<b>-6.7%</b>	<b>-7.1%</b>	<b>-7.6%</b>	<b>-8.8%</b>
<b>CO (kton/jaar)</b>	<b>3096.1</b>	<b>2492.1</b>	<b>2862.2</b>	<b>2329.2</b>	<b>2900.3</b>	<b>2315.7</b>	<b>2665.2</b>	<b>2140.9</b>	<b>-6.3%</b>	<b>-7.1%</b>	<b>-6.9%</b>	<b>-8.1%</b>

<b>Mondiale CO2 uitstoot</b> Verandering (kton/jaar)					-1541.80	-1295.11	-1471.34	-1347.10				
<b>Vervoerswijze tussen achterland en Europa</b>												
Vliegtuig (mln)	148	127	144	127	146	125	141	126	-1.4%	-1.2%	-1.6%	-1.5%
Auto (mln)	116	113	110	101	116	114	110	101	0.3%	0.6%	0.2%	0.3%
Trein (mln)	4	4	4	4	4	4	4	4	0.1%	0.4%	0.0%	0.1%
<b>Welvaartseffecten</b> Consumentensurplus NL (mln Euro)	0	0	0	0	-331	-278	-328	-291				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>												
<b>OD totaal</b> (Euro)	178	199	169	165	190	210	180	175	6.4%	5.4%	6.6%	6.1%
OD Skyteam (Euro)	211	234	198	185	223	244	210	194	5.5%	4.6%	5.7%	5.1%
OD overige FSC (Euro)	187	218	182	191	197	227	192	201	5.4%	4.3%	5.6%	5.2%
OD Low-Cost Carriers (Euro)	117	133	112	112	126	142	122	122	7.9%	7.3%	8.8%	9.0%
OD binnen Europa (Euro)	121	133	115	113	129	141	123	121	6.5%	5.8%	6.8%	7.1%
OD intercontinentaal (Euro)	333	378	326	322	354	398	346	342	6.2%	5.4%	6.1%	6.2%
OD zakelijk (Euro)	226	253	214	209	236	262	225	218	4.6%	3.6%	4.9%	4.4%
OD niet-zakelijk (Euro)	152	168	144	141	162	178	154	150	6.8%	5.7%	7.0%	6.3%
<b>TR Skyteam</b> (Euro)	285	334	286	277	285	334	287	275	0.1%	0.0%	0.2%	-0.6%
TR zakelijk (Euro)	359	414	358	337	359	414	359	335	0.2%	0.1%	0.2%	-0.6%
TR niet-zakelijk (Euro)	233	272	234	228	234	272	235	226	0.1%	0.0%	0.2%	-0.7%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>												
<b>OD totaal</b> (Euro)	131	138	121	116	138	146	128	124	5.6%	5.6%	5.9%	6.4%
OD Low-Cost Carriers binnen Europa (Euro)	106	114	100	97	113	122	108	105	6.8%	6.8%	7.6%	8.1%
OD Full-Service Carriers binnen Europa (Euro)	138	152	132	128	146	160	139	136	5.6%	5.0%	5.8%	6.0%
Totaal intercontinentaal (Euro)	407	490	417	448	428	513	439	471	5.2%	4.6%	5.2%	5.2%
<b>Type vliegtuigen op Schiphol</b>												
<b>G-gem.</b>	<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.978</b>	<b>3.979</b>	<b>3.937</b>	<b>3.825</b>	<b>0.6%</b>	<b>-0.3%</b>	<b>0.8%</b>	<b>-0.2%</b>
G-1	0.9%	0.4%	0.6%	0.5%	0.9%	0.4%	0.6%	0.5%				
G-2	13.8%	14.9%	14.2%	17.3%	14.2%	18.0%	14.3%	19.3%				
G-3	33.2%	30.3%	33.4%	29.8%	32.6%	27.4%	32.8%	27.9%				
G-4	30.6%	32.2%	31.6%	33.9%	29.8%	31.5%	31.5%	33.5%				
G-5	4.5%	5.1%	4.7%	4.7%	4.6%	5.2%	4.6%	4.7%				
G-6	4.4%	4.2%	3.9%	3.6%	4.5%	4.2%	3.9%	3.4%				
G-7	4.8%	4.7%	4.4%	3.7%	5.1%	4.8%	4.6%	3.8%				
G-8	7.7%	8.1%	7.1%	6.5%	8.2%	8.6%	7.7%	6.8%				
G-9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
<b>T-gem.</b>	<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.642</b>	<b>3.796</b>	<b>3.525</b>	<b>3.343</b>	<b>-0.6%</b>	<b>-0.4%</b>	<b>-1.0%</b>	<b>-0.6%</b>

Variant 1E-a	
<b>Schiphol</b>	
<b>Totaal Passagiers</b> (mln)	
<b>OD totaal</b> (mln)	
OD Skyteam (mln)	16.8
OD overige FSC (mln)	9.1
OD Low-Cost Carriers (mln)	10.3
OD binnen Europa (mln)	26.4
OD intercontinentaal (mln)	9.8
OD zakelijk (mln)	13.0
OD niet-zakelijk (mln)	23.2
<b>TR Skyteam</b> (mln)	
TR zakelijk (mln)	11.1
TR niet-zakelijk (mln)	15.9
Marktaandeel SkyTeam w/v Transfer	69.2%
Marktaandeel overige FSC	14.4%
Marktaandeel Low-Cost Carriers	16.3%
<b>Vracht</b> (kiloton)	
<b>Vliegtuigbewegingen</b> (x1000)	
<b>Passagiersbewegingen</b> (x1000)	
Skyteam (x1000)	374
ov. FSC (x1000)	84
LowCost (x1000)	95
<b>Vracht</b> (x1000)	

2011				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
<b>63.2</b>	<b>50.6</b>	<b>56.9</b>	<b>45.2</b>	
<b>36.1</b>	<b>30.7</b>	<b>36.1</b>	<b>31.7</b>	
16.8	13.8	16.6	13.9	
9.1	7.6	9.0	8.3	
10.3	9.3	10.5	9.5	
26.4	22.4	26.9	23.8	
9.8	8.3	9.3	8.0	
13.0	11.3	12.7	11.1	
23.2	19.4	23.4	20.6	
<b>27.0</b>	<b>19.8</b>	<b>20.5</b>	<b>11.4</b>	
11.1	8.6	8.6	5.1	
15.9	11.3	11.9	6.3	
69.2%	66.5%	65.2%	56.0%	
42.7%	39.3%	36.1%	25.3%	
14.4%	14.9%	15.9%	18.3%	
16.3%	18.5%	18.5%	21.0%	
<b>2066.4</b>	<b>1984.6</b>	<b>2022.6</b>	<b>1667.5</b>	
<b>576</b>	<b>465</b>	<b>529</b>	<b>431</b>	
<b>552</b>	<b>442</b>	<b>506</b>	<b>411</b>	
374	287	325	245	
84	68	82	73	
95	85	97	87	
<b>24</b>	<b>23</b>	<b>23</b>	<b>19</b>	

2011 met heffing				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
<b>58.0</b>	<b>46.1</b>	<b>51.9</b>	<b>40.5</b>	
<b>32.2</b>	<b>27.3</b>	<b>32.2</b>	<b>28.0</b>	
15.5	12.7	15.2	12.7	
7.8	6.5	7.8	7.1	
9.0	8.2	9.2	8.3	
23.7	20.2	24.0	21.2	
8.5	7.2	8.1	6.8	
12.1	10.5	11.8	10.3	
20.1	16.7	20.3	17.7	
<b>25.8</b>	<b>18.8</b>	<b>19.5</b>	<b>10.6</b>	
10.7	8.2	8.2	4.8	
15.2	10.7	11.4	5.8	
71.0%	68.2%	66.9%	57.3%	
44.4%	40.8%	37.5%	26.1%	
13.5%	14.1%	15.0%	17.5%	
15.5%	17.7%	17.7%	20.5%	
<b>2066.4</b>	<b>1984.6</b>	<b>2022.6</b>	<b>1667.5</b>	
<b>532</b>	<b>432</b>	<b>485</b>	<b>394</b>	
<b>508</b>	<b>408</b>	<b>462</b>	<b>374</b>	
354	274	305	231	
72	58	71	62	
82	74	85	76	
<b>24</b>	<b>23</b>	<b>23</b>	<b>19</b>	

Relatieve verandering				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
<b>-8.1%</b>	<b>-8.7%</b>	<b>-8.8%</b>	<b>-10.4%</b>	
<b>-10.8%</b>	<b>-11.1%</b>	<b>-10.9%</b>	<b>-11.8%</b>	
-7.7%	-8.1%	-8.1%	-9.0%	
-13.9%	-13.8%	-13.7%	-14.6%	
-12.6%	-12.6%	-12.3%	-12.7%	
-10.5%	-10.2%	-10.5%	-10.8%	
-13.1%	-13.4%	-12.6%	-15.7%	
-6.7%	-6.4%	-6.9%	-7.5%	
-13.2%	-13.8%	-13.0%	-14.1%	
<b>-4.5%</b>	<b>-5.3%</b>	<b>-5.1%</b>	<b>-7.6%</b>	
-3.5%	-4.1%	-4.1%	-6.8%	
-4.2%	-5.0%	-4.7%	-7.0%	
<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	
<b>-7.7%</b>	<b>-7.2%</b>	<b>-8.3%</b>	<b>-8.6%</b>	
<b>-8.0%</b>	<b>-7.6%</b>	<b>-8.7%</b>	<b>-9.0%</b>	
-5.4%	-4.4%	-6.4%	-5.9%	
-14.0%	-14.1%	-13.8%	-14.6%	
-12.9%	-12.7%	-12.3%	-12.7%	
<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	

Overige luchthavens	
<b>RTM, EIN, MST totaal</b> (mln)	
lowcost EUR (mln)	1.2
overig EUR (mln)	0.7
restant (mln)	0.1
zakelijk (mln)	1.0
niet-zakelijk (mln)	0.9
<b>BRU,CRL,CGN,DUS,NRN,LUX totaal</b> (mln)	
EUR (mln)	58
restant (mln)	8
<b>CDG, FRA totaal</b> (mln)	
OD EUR (mln)	66
OD non-EUR (mln)	22
Transfer (mln)	64

<b>2.0*</b>	<b>1.4*</b>	<b>1.9*</b>	<b>1.5*</b>	
1.2	0.8	1.1	0.9	
0.7	0.5	0.7	0.6	
0.1	0.0	0.1	0.0	
1.0	0.7	0.9	0.8	
0.9	0.6	0.9	0.7	
<b>66.0*</b>	<b>57.3*</b>	<b>62.4*</b>	<b>55.5*</b>	
58	50	55	49	
8	8	7	7	
<b>152.1*</b>	<b>131.8*</b>	<b>141.2*</b>	<b>125.5*</b>	
66	57	64	57	
22	20	21	20	
64	54	55	47	

<b>1.7*</b>	<b>1.2*</b>	<b>1.6*</b>	<b>1.4*</b>	
1.0	0.7	1.0	0.8	
0.6	0.5	0.6	0.5	
0.1	0.0	0.0	0.0	
0.9	0.6	0.9	0.7	
0.8	0.6	0.8	0.6	
<b>67.7*</b>	<b>58.8*</b>	<b>63.9*</b>	<b>57.0*</b>	
59	51	56	49	
9	8	8	7	
<b>151.9*</b>	<b>131.8*</b>	<b>140.9*</b>	<b>125.6*</b>	
66	57	64	57	
22	20	21	20	
64	54	55	46	

<b>-14.7%</b>	<b>-13.6%</b>	<b>-13.3%</b>	<b>-12.3%</b>	
-15.1%	-15.2%	-13.3%	-12.4%	
-12.5%	-9.4%	-13.7%	-11.1%	
-27.3%	-27.6%	-26.5%	-29.4%	
-9.2%	-8.2%	-10.0%	-9.3%	
-9.5%	-10.0%	-10.0%	-7.6%	
<b>2.5%</b>	<b>2.7%</b>	<b>2.4%</b>	<b>2.6%</b>	
1.8%	2.1%	1.8%	2.0%	
7.5%	6.8%	7.5%	7.1%	
<b>-0.1%</b>	<b>0.0%</b>	<b>-0.2%</b>	<b>0.1%</b>	
0.0%	0.0%	-0.1%	0.0%	
1.4%	1.6%	1.4%	2.1%	
-0.7%	-0.6%	-1.0%	-0.7%	

\* alleen indicatief; niet gecalibreerd

\* alleen indicatief; niet gecalibreerd

Emissies op Schiphol	
<b>Totaal Volume Geluid (TVG)</b>	
Verschil met '2011 zonder heffing' 10^(TVG/10)	
<b>Tijdens landing en take-off (LTO)</b>	
<b>CO2</b> (ton/jaar)	
<b>NOx</b> (ton/jaar)	
<b>VOS</b> (ton/jaar)	
<b>SO2</b> (ton/jaar)	
<b>PM10</b> (ton/jaar)	
<b>CO</b> (ton/jaar)	

<b>63.37</b>	<b>62.39</b>	<b>63.31</b>	<b>62.67</b>	
2.17E+06	1.73E+06	2.14E+06	1.85E+06	
824208.3	670850.1	742066.6	590415.1	
3578.4	2915.7	3179.7	2486.2	
494.9	399.4	475.9	403.5	
104.7	85.2	94.2	75.0	
132.0	108.6	115.9	88.4	
3096.1	2492.1	2862.2	2329.2	

<b>63.25</b>	<b>62.28</b>	<b>63.17</b>	<b>62.47</b>	
-0.12	-0.11	-0.14	-0.20	
2.11E+06	1.69E+06	2.08E+06	1.77E+06	
768432.3	623375.8	688433.7	540777.6	
3343.7	2709.2	2957.5	2279.6	
476.8	387.1	457.6	385.1	
97.6	79.2	87.4	68.7	
122.2	99.5	106.5	80.3	
2918.2	2333.5	2682.4	2156.9	

<b>-2.7%</b>	<b>-2.4%</b>	<b>-3.2%</b>	<b>-4.6%</b>	
-6.8%	-7.1%	-7.2%	-8.4%	
-6.6%	-7.1%	-7.0%	-8.3%	
-3.3%	-3.1%	-3.9%	-4.6%	
-6.8%	-7.1%	-7.2%	-8.4%	
-7.5%	-8.4%	-8.2%	-9.1%	
-5.7%	-6.4%	-6.3%	-7.4%	

<b>Mondiale CO2 uitstoot</b> Verandering (kton/jaar)					-1549.14	-1315.30	-1470.09	-1355.43				
<b>Vervoerswijze tussen achterland en Europa</b>												
Vliegtuig (mln)	148	127	144	127	146	126	142	126	-1.3%	-1.1%	-1.4%	-1.3%
Auto (mln)	116	113	110	101	116	114	110	101	0.2%	0.5%	0.2%	0.3%
Trein (mln)	4	4	4	4	4	4	4	4	0.1%	0.3%	0.0%	0.1%
<b>Welvaartseffecten</b> Consumentensurplus NL (mln Euro)	0	0	0	0	-327	-274	-322	-286				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>												
<b>OD totaal</b> (Euro)	178	199	169	165	189	208	179	174	5.7%	4.7%	5.9%	5.2%
OD Skyteam (Euro)	211	234	198	185	222	243	209	193	5.1%	4.1%	5.3%	4.4%
OD overige FSC (Euro)	187	218	182	191	196	226	191	199	4.8%	3.7%	5.0%	4.4%
OD Low-Cost Carriers (Euro)	117	133	112	112	125	141	121	121	6.9%	6.3%	7.8%	8.0%
OD binnen Europa (Euro)	121	133	115	113	128	140	122	120	5.7%	5.1%	6.0%	6.2%
OD intercontinentaal (Euro)	333	378	326	322	357	401	349	345	7.1%	6.3%	7.1%	7.2%
OD zakelijk (Euro)	226	253	214	209	235	261	224	217	4.1%	3.2%	4.5%	3.8%
OD niet-zakelijk (Euro)	152	168	144	141	161	176	153	149	6.0%	4.8%	6.1%	5.2%
<b>TR Skyteam</b> (Euro)	285	334	286	277	285	333	287	274	0.1%	0.0%	0.1%	-0.9%
TR zakelijk (Euro)	359	414	358	337	359	413	358	334	0.1%	0.0%	0.1%	-0.9%
TR niet-zakelijk (Euro)	233	272	234	228	234	272	235	226	0.1%	0.0%	0.1%	-1.0%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>												
<b>OD totaal</b> (Euro)	131	138	121	116	137	145	127	123	4.6%	4.8%	5.0%	5.5%
OD Low-Cost Carriers binnen Europa (Euro)	106	114	100	97	112	121	107	104	5.9%	6.0%	6.6%	7.0%
OD Full-Service Carriers binnen Europa (Euro)	138	152	132	128	145	159	138	135	4.8%	4.3%	5.1%	5.2%
Totaal intercontinentaal (Euro)	407	490	417	448	431	517	442	475	6.1%	5.4%	6.0%	6.1%
<b>Type vliegtuigen op Schiphol</b>												
<b>G-gem.</b>	<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.971</b>	<b>3.974</b>	<b>3.928</b>	<b>3.813</b>	<b>0.4%</b>	<b>-0.4%</b>	<b>0.5%</b>	<b>-0.5%</b>
G-1	0.9%	0.4%	0.6%	0.5%	0.9%	0.4%	0.6%	0.5%				
G-2	13.8%	14.9%	14.2%	17.3%	14.2%	17.9%	14.3%	19.4%				
G-3	33.2%	30.3%	33.4%	29.8%	32.9%	27.4%	32.9%	28.1%				
G-4	30.6%	32.2%	31.6%	33.9%	29.9%	31.8%	31.6%	33.7%				
G-5	4.5%	5.1%	4.7%	4.7%	4.5%	5.2%	4.6%	4.6%				
G-6	4.4%	4.2%	3.9%	3.6%	4.4%	4.1%	3.9%	3.4%				
G-7	4.8%	4.7%	4.4%	3.7%	5.0%	4.8%	4.5%	3.7%				
G-8	7.7%	8.1%	7.1%	6.5%	8.2%	8.5%	7.6%	6.7%				
G-9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
<b>T-gem.</b>	<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.643</b>	<b>3.797</b>	<b>3.528</b>	<b>3.347</b>	<b>-0.6%</b>	<b>-0.4%</b>	<b>-0.9%</b>	<b>-0.5%</b>

Variant 1E-b	
<b>Schiphol</b>	
<b>Totaal Passagiers</b> (mln)	
<b>OD totaal</b> (mln)	
OD Skyteam (mln)	16.8
OD overige FSC (mln)	9.1
OD Low-Cost Carriers (mln)	10.3
OD binnen Europa (mln)	26.4
OD intercontinentaal (mln)	9.8
OD zakelijk (mln)	13.0
OD niet-zakelijk (mln)	23.2
<b>TR Skyteam</b> (mln)	
TR zakelijk (mln)	11.1
TR niet-zakelijk (mln)	15.9
Marktaandeel SkyTeam w/v Transfer	69.2%
Marktaandeel overige FSC	14.4%
Marktaandeel Low-Cost Carriers	16.3%
<b>Vracht</b> (kiloton)	
<b>Vliegtuigbewegingen</b> (x1000)	
<b>Passagiersbewegingen</b> (x1000)	
Skyteam (x1000)	374
ov. FSC (x1000)	84
LowCost (x1000)	95
<b>Vracht</b> (x1000)	

2011			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
63.2	50.6	56.9	45.2
36.1	30.7	36.1	31.7
16.8	13.8	16.6	13.9
9.1	7.6	9.0	8.3
10.3	9.3	10.5	9.5
26.4	22.4	26.9	23.8
9.8	8.3	9.3	8.0
13.0	11.3	12.7	11.1
23.2	19.4	23.4	20.6
27.0	19.8	20.5	11.4
11.1	8.6	8.6	5.1
15.9	11.3	11.9	6.3
69.2%	66.5%	65.2%	56.0%
42.7%	39.3%	36.1%	25.3%
14.4%	14.9%	15.9%	18.3%
16.3%	18.5%	18.5%	21.0%
2066.4	1984.6	2022.6	1667.5
576	465	529	431
552	442	506	411
374	287	325	245
84	68	82	73
95	85	97	87
24	23	23	19

2011 met heffing			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
58.3	46.4	52.2	40.7
32.5	27.5	32.4	28.2
15.5	12.7	15.3	12.7
7.9	6.5	7.8	7.1
9.1	8.3	9.3	8.4
24.0	20.4	24.4	21.5
8.4	7.0	8.0	6.6
12.2	10.6	11.9	10.4
20.3	16.9	20.5	17.8
25.8	18.8	19.5	10.6
10.7	8.2	8.2	4.8
15.2	10.7	11.4	5.8
70.8%	67.9%	66.6%	57.0%
44.2%	40.5%	37.3%	25.9%
13.5%	14.0%	15.0%	17.4%
15.6%	17.9%	17.9%	20.7%
2066.4	1984.6	2022.6	1667.5
536	432	489	396
512	408	465	376
355	273	306	231
73	59	71	62
84	76	86	77
24	23	23	19

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-7.7%	-8.3%	-8.2%	-9.9%
-10.1%	-10.3%	-10.1%	-10.9%
-7.7%	-7.8%	-8.0%	-9.0%
-13.5%	-13.8%	-13.3%	-14.6%
-11.2%	-11.1%	-10.9%	-11.2%
-9.2%	-9.0%	-9.3%	-9.5%
-14.2%	-15.1%	-14.1%	-17.5%
-5.9%	-5.5%	-6.0%	-6.5%
-12.6%	-13.1%	-12.3%	-13.5%
-4.4%	-5.3%	-5.1%	-7.6%
-3.5%	-4.1%	-4.1%	-6.8%
-3.9%	-5.0%	-4.7%	-7.0%
0.0%	0.0%	0.0%	0.0%
-7.1%	-7.1%	-7.6%	-8.1%
-7.4%	-7.5%	-8.0%	-8.5%
-5.1%	-5.0%	-5.9%	-6.0%
-13.3%	-13.5%	-13.0%	-13.9%
-11.2%	-11.1%	-10.8%	-11.2%
0.2%	0.2%	0.2%	0.2%

Overige luchthavens	
<b>RTM, EIN, MST totaal</b> (mln)	
lowcost EUR (mln)	1.2
overig EUR (mln)	0.7
restant (mln)	0.1
zakelijk (mln)	1.0
niet-zakelijk (mln)	0.9
<b>BRU,CRL,CGN,DUS,NRN,LUX totaal</b> (mln)	
EUR (mln)	58
restant (mln)	8
<b>CDG, FRA totaal</b> (mln)	
OD EUR (mln)	66
OD non-EUR (mln)	22
Transfer (mln)	64

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.9
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.0
1.0	0.7	0.9	0.8
0.9	0.6	0.9	0.7
66.0*	57.3*	62.4*	55.5*
58	50	55	49
8	8	7	7
152.1*	131.8*	141.2*	125.5*
66	57	64	57
22	20	21	20
64	54	55	47

1.7*	1.2*	1.7*	1.4*
1.0	0.7	1.0	0.8
0.6	0.5	0.6	0.5
0.1	0.0	0.0	0.0
0.9	0.6	0.9	0.7
0.8	0.6	0.8	0.7
67.6*	58.7*	63.8*	56.9*
59	50	56	49
9	8	8	8
151.9*	131.8*	140.9*	125.6*
66	57	64	57
22	20	21	20
64	54	55	46

-13.3%	-12.3%	-11.8%	-10.8%
-13.6%	-13.6%	-10.7%	-10.8%
-10.9%	-8.2%	-12.1%	-9.8%
-28.4%	-28.2%	-27.3%	-30.3%
-9.2%	-4.0%	-7.9%	-6.1%
-9.5%	-10.0%	-7.4%	-3.7%
2.4%	2.5%	2.3%	2.4%
1.5%	1.8%	1.5%	1.7%
8.2%	7.4%	8.2%	7.8%
-0.1%	0.0%	-0.2%	0.1%
-0.1%	0.0%	-0.1%	-0.1%
1.6%	1.8%	1.6%	2.3%
-0.7%	-0.6%	-1.0%	-0.7%

\* alleen indicatief; niet gecalculeerd

\* alleen indicatief; niet gecalculeerd

Emissies op Schiphol	
<b>Totaal Volume Geluid (TVG)</b>	
Verschil met '2011 zonder heffing' 10^(TVG/10)	
<b>Tijdens landing en take-off (LTO)</b>	
CO2 (ton/jaar)	824208.3
NOx (ton/jaar)	3578.4
VOS (ton/jaar)	494.9
SO2 (ton/jaar)	104.7
PM10 (ton/jaar)	132.0
CO (ton/jaar)	3096.1

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824208.3	670850.1	742066.6	590415.1
3578.4	2915.7	3179.7	2486.2
494.9	399.4	475.9	403.5
104.7	85.2	94.2	75.0
132.0	108.6	115.9	88.4
3096.1	2492.1	2862.2	2329.2

63.17	62.16	63.11	62.43
-0.20	-0.22	-0.20	-0.25
2.07E+06	1.65E+06	2.05E+06	1.75E+06
771000.4	624678.8	691054.3	542756.7
3350.2	2713.4	2963.9	2284.6
479.4	387.6	458.3	385.3
97.9	79.3	87.8	68.9
122.6	99.9	106.9	80.6
2927.7	2344.9	2692.3	2166.1

-4.5%	-5.0%	-4.5%	-5.5%
-6.5%	-6.9%	-6.9%	-8.1%
-6.4%	-6.9%	-6.8%	-8.1%
-3.1%	-3.0%	-3.7%	-4.5%
-6.5%	-6.9%	-6.9%	-8.1%
-7.2%	-8.0%	-7.8%	-8.8%
-5.4%	-5.9%	-5.9%	-7.0%

<b>Mondiale CO2 uitstoot</b> Verandering (kton/jaar)					-1549.12	-1308.13	-1474.16	-1354.59				
<b>Vervoerswijze tussen achterland en Europa</b>												
Vliegtuig (mln)	148	127	144	127	146	126	142	126	-1.2%	-1.0%	-1.3%	-1.2%
Auto (mln)	116	113	110	101	116	113	110	101	0.2%	0.4%	0.1%	0.2%
Trein (mln)	4	4	4	4	4	4	4	4	0.0%	0.3%	-0.1%	0.0%
<b>Welvaartseffecten</b> Consumentensurplus NL (mln Euro)	0	0	0	0	-318	-266	-312	-277				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>												
<b>OD totaal</b> (Euro)	178	199	169	165	188	207	178	173	5.1%	4.1%	5.3%	4.4%
OD Skyteam (Euro)	211	234	198	185	221	242	208	192	4.7%	3.7%	4.8%	3.7%
OD overige FSC (Euro)	187	218	182	191	195	225	190	198	4.3%	3.1%	4.4%	3.7%
OD Low-Cost Carriers (Euro)	117	133	112	112	124	140	120	120	5.9%	5.4%	6.8%	7.1%
OD binnen Europa (Euro)	121	133	115	113	127	139	121	119	4.9%	4.4%	5.1%	5.3%
OD intercontinentaal (Euro)	333	378	326	322	359	403	351	347	7.7%	6.8%	7.7%	7.8%
OD zakelijk (Euro)	226	253	214	209	234	260	223	216	3.7%	2.8%	4.0%	3.3%
OD niet-zakelijk (Euro)	152	168	144	141	160	175	152	147	5.2%	3.9%	5.3%	4.3%
<b>TR Skyteam</b> (Euro)	285	334	286	277	285	333	286	274	0.0%	-0.1%	0.0%	-1.1%
TR zakelijk (Euro)	359	414	358	337	359	413	358	333	0.1%	-0.1%	0.0%	-1.1%
TR niet-zakelijk (Euro)	233	272	234	228	233	272	234	225	0.1%	-0.1%	0.0%	-1.2%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>												
<b>OD totaal</b> (Euro)	131	138	121	116	136	144	126	121	3.7%	4.0%	4.1%	4.6%
OD Low-Cost Carriers binnen Europa (Euro)	106	114	100	97	111	120	106	103	5.0%	5.2%	5.7%	6.1%
OD Full-Service Carriers binnen Europa (Euro)	138	152	132	128	144	158	137	134	4.2%	3.7%	4.3%	4.4%
Totaal intercontinentaal (Euro)	407	490	417	448	434	519	445	478	6.7%	5.9%	6.6%	6.7%
<b>Type vliegtuigen op Schiphol</b>												
<b>G-gem.</b>	<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.965</b>	<b>3.990</b>	<b>3.921</b>	<b>3.816</b>	<b>0.3%</b>	<b>0.0%</b>	<b>0.4%</b>	<b>-0.4%</b>
G-1	0.9%	0.4%	0.6%	0.5%	0.9%	0.4%	0.6%	0.5%				
G-2	13.8%	14.9%	14.2%	17.3%	14.2%	16.4%	14.4%	18.7%				
G-3	33.2%	30.3%	33.4%	29.8%	33.0%	28.7%	33.1%	28.8%				
G-4	30.6%	32.2%	31.6%	33.9%	30.0%	31.8%	31.6%	33.8%				
G-5	4.5%	5.1%	4.7%	4.7%	4.5%	5.3%	4.6%	4.6%				
G-6	4.4%	4.2%	3.9%	3.6%	4.3%	4.1%	3.8%	3.3%				
G-7	4.8%	4.7%	4.4%	3.7%	5.0%	4.8%	4.4%	3.7%				
G-8	7.7%	8.1%	7.1%	6.5%	8.1%	8.5%	7.5%	6.7%				
G-9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
<b>T-gem.</b>	<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.645</b>	<b>3.796</b>	<b>3.532</b>	<b>3.345</b>	<b>-0.5%</b>	<b>-0.4%</b>	<b>-0.8%</b>	<b>-0.6%</b>







Variant 2E	
<b>Schiphol</b>	
<b>Totaal Passagiers</b> (mln)	
<b>OD totaal</b> (mln)	
OD Skyteam (mln)	16.8
OD overige FSC (mln)	9.1
OD Low-Cost Carriers (mln)	10.3
OD binnen Europa (mln)	26.4
OD intercontinentaal (mln)	9.8
OD zakelijk (mln)	13.0
OD niet-zakelijk (mln)	23.2
<b>TR Skyteam</b> (mln)	<b>27.0</b>
TR zakelijk (mln)	11.1
TR niet-zakelijk (mln)	15.9
Marktaandeel SkyTeam wv Transfer	69.2%
Marktaandeel overige FSC	14.4%
Marktaandeel Low-Cost Carriers	16.3%
<b>Vracht</b> (kiloton)	<b>2066.4</b>
<b>Vliegtuigbewegingen</b> (x1000)	<b>576</b>
<b>Passagiersbewegingen</b> (x1000)	<b>552</b>
Skyteam (x1000)	374
ov. FSC (x1000)	84
LowCost (x1000)	95
<b>Vracht</b> (x1000)	<b>24</b>

Overige luchthavens	
<b>RTM, EIN, MST totaal</b> (mln)	<b>2.0*</b>
lowcost EUR (mln)	1.2
overig EUR (mln)	0.7
restant (mln)	0.1
zakelijk (mln)	1.0
niet-zakelijk (mln)	0.9
<b>BRU,CRL,CGN,DUS,NRN,LUX totaal</b> (mln)	<b>66.0*</b>
EUR (mln)	58
restant (mln)	8
<b>CDG, FRA totaal</b> (mln)	<b>152.1*</b>
OD EUR (mln)	66
OD non-EUR (mln)	22
Transfer (mln)	64

Emissies op Schiphol	
<b>Totaal Volume Geluid (TVG)</b>	<b>63.37</b>
Verschil met '2011 zonder heffing' 10^(TVG/10)	2.17E+06
<b>Tijdens landing en take-off (LTO)</b>	
CO2 (kton/jaar)	824209.3
NOx (kton/jaar)	3578.4
VOS (kton/jaar)	494.9
SO2 (kton/jaar)	104.7
PM10 (kton/jaar)	132.0
CO (kton/jaar)	3096.1

Mondiale CO2 uitstoot	
<b>Verandering</b> (kton/jaar)	

Vervoerswijze tussen achterland en Europa	
Vliegtuig (mln)	148
Auto (mln)	116
Trein (mln)	4

2011			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
<b>63.2</b>	<b>50.6</b>	<b>56.9</b>	<b>45.2</b>
<b>36.1</b>	<b>30.7</b>	<b>36.1</b>	<b>31.7</b>
16.8	13.8	16.6	13.9
9.1	7.6	9.0	8.3
10.3	9.3	10.5	9.5
26.4	22.4	26.9	23.8
9.8	8.3	9.3	8.0
13.0	11.3	12.7	11.1
23.2	19.4	23.4	20.6
<b>27.0</b>	<b>19.8</b>	<b>20.5</b>	<b>11.4</b>
11.1	8.6	8.6	5.1
15.9	11.3	11.9	6.3
69.2%	66.5%	65.2%	56.0%
42.7%	39.3%	36.1%	25.3%
14.4%	14.9%	15.9%	18.3%
16.3%	18.5%	18.5%	21.0%
<b>2066.4</b>	<b>1984.6</b>	<b>2022.6</b>	<b>1667.5</b>
<b>576</b>	<b>465</b>	<b>529</b>	<b>431</b>
<b>552</b>	<b>442</b>	<b>506</b>	<b>411</b>
374	287	325	245
84	68	82	73
95	85	97	87
<b>24</b>	<b>23</b>	<b>23</b>	<b>19</b>

<b>2.0*</b>	<b>1.4*</b>	<b>1.9*</b>	<b>1.5*</b>
1.2	0.8	1.1	0.9
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.0
1.0	0.7	0.9	0.8
0.9	0.6	0.9	0.7
<b>66.0*</b>	<b>57.3*</b>	<b>62.4*</b>	<b>55.5*</b>
58	50	55	49
8	8	7	7
<b>152.1*</b>	<b>131.8*</b>	<b>141.2*</b>	<b>125.5*</b>
66	57	64	57
22	20	21	20
64	54	55	47

\* alleen indicatief; niet gecalculeerd

2011 met heffing			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
<b>47.1</b>	<b>38.2</b>	<b>43.7</b>	<b>36.0</b>
<b>32.9</b>	<b>28.0</b>	<b>32.9</b>	<b>28.9</b>
14.2	11.8	14.2	12.0
9.0	7.4	8.8	8.0
9.8	8.9	10.0	9.0
24.0	20.5	24.5	21.7
8.9	7.5	8.5	7.2
12.1	10.6	11.9	10.4
20.9	17.5	21.1	18.6
<b>14.0</b>	<b>10.2</b>	<b>10.7</b>	<b>6.4</b>
6.8	5.2	5.3	3.3
7.2	5.0	5.4	3.1
59.9%	57.6%	57.0%	51.1%
29.7%	26.8%	24.9%	17.7%
19.1%	19.4%	20.2%	22.2%
20.8%	23.2%	22.9%	24.9%
<b>2066.4</b>	<b>1984.6</b>	<b>2022.6</b>	<b>1667.5</b>
<b>447</b>	<b>372</b>	<b>422</b>	<b>358</b>
<b>423</b>	<b>348</b>	<b>399</b>	<b>339</b>
251	201	227	186
82	66	80	70
90	80	92	82
<b>24</b>	<b>23</b>	<b>23</b>	<b>19</b>

<b>1.7*</b>	<b>1.2*</b>	<b>1.7*</b>	<b>1.4*</b>
1.0	0.8	1.0	0.8
0.7	0.5	0.6	0.5
0.0	0.0	0.0	0.0
0.9	0.6	0.9	0.7
0.8	0.6	0.8	0.7
<b>67.2*</b>	<b>58.4*</b>	<b>63.5*</b>	<b>56.6*</b>
59	50	56	49
8	8	8	7
<b>155.6*</b>	<b>134.5*</b>	<b>143.8*</b>	<b>127.4*</b>
66	57	64	57
22	20	21	20
67	56	57	48

\* alleen indicatief; niet gecalculeerd

<b>62.44</b>	<b>61.40</b>	<b>62.43</b>	<b>61.83</b>
-0.93	-0.99	-0.88	-0.85
1.75E+06	1.38E+06	1.75E+06	1.52E+06
<b>644298.3</b>	<b>534463.9</b>	<b>594740.3</b>	<b>487191.9</b>
2786.0	2316.9	2545.3	2051.7
387.8	315.8	384.4	335.4
81.8	67.9	75.5	61.9
101.8	85.9	91.8	72.9
2413.1	1959.6	2288.0	1917.5
<b>-1912.22</b>	<b>-1592.63</b>	<b>-1735.34</b>	<b>-1515.96</b>

<b>146</b>	<b>126</b>	<b>142</b>	<b>126</b>
116	113	110	101
4	4	4	4

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
<b>-25.5%</b>	<b>-24.4%</b>	<b>-23.3%</b>	<b>-20.3%</b>
<b>-8.9%</b>	<b>-8.8%</b>	<b>-8.8%</b>	<b>-8.9%</b>
-15.2%	-14.3%	-14.6%	-13.4%
-1.3%	-2.0%	-2.0%	-3.7%
-4.6%	-5.1%	-4.8%	-5.7%
-9.3%	-8.6%	-9.0%	-8.8%
-9.1%	-9.6%	-9.0%	-10.4%
-6.7%	-6.1%	-6.6%	-6.2%
-9.8%	-10.0%	-9.6%	-9.8%
<b>-48.1%</b>	<b>-48.4%</b>	<b>-47.8%</b>	<b>-44.1%</b>
-39.0%	-39.4%	-38.6%	-36.2%
-54.6%	-55.6%	-54.8%	-51.3%
<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>-22.5%</b>	<b>-20.1%</b>	<b>-20.2%</b>	<b>-16.9%</b>
<b>-23.5%</b>	<b>-21.1%</b>	<b>-21.1%</b>	<b>-17.7%</b>
-33.0%	-30.0%	-30.2%	-24.3%
-1.9%	-2.7%	-2.6%	-4.1%
-5.1%	-5.5%	-5.3%	-6.2%
<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>

<b>-11.9%</b>	<b>-10.6%</b>	<b>-10.0%</b>	<b>-9.1%</b>
-10.0%	-10.2%	-7.2%	-7.5%
-9.8%	-7.6%	-11.1%	-9.1%
-53.9%	-53.0%	-53.3%	-44.1%
-7.3%	-4.0%	-5.8%	-6.1%
-7.0%	-4.8%	-7.4%	-3.7%
<b>1.8%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>
1.7%	1.8%	1.6%	1.6%
2.7%	3.0%	3.2%	3.2%
<b>2.3%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.5%</b>
0.0%	0.0%	-0.1%	-0.1%
1.7%	1.6%	1.4%	1.6%
4.9%	4.3%	4.0%	2.8%

<b>-19.3%</b>	<b>-20.4%</b>	<b>-18.3%</b>	<b>-17.7%</b>
<b>-21.8%</b>	<b>-20.3%</b>	<b>-19.9%</b>	<b>-17.5%</b>
-22.1%	-20.5%	-20.0%	-17.5%
-21.6%	-20.9%	-19.2%	-16.9%
-21.8%	-20.3%	-19.9%	-17.5%
-22.9%	-20.8%	-20.8%	-17.5%
-22.1%	-21.4%	-20.1%	-17.7%

<b>-1.1%</b>	<b>-0.9%</b>	<b>-1.2%</b>	<b>-1.1%</b>
0.2%	0.3%	0.1%	0.2%
0.0%	0.3%	0.0%	0.1%

<b>Welvaartseffecten</b>													
Consumentensurplus NL (mln Euro)		0	0	0	0	-294	-234	-279	-228				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b>	(Euro)	178	199	169	165	184	204	175	170	3.0%	2.3%	3.2%	3.0%
OD Skyteam	(Euro)	211	234	198	185	216	236	203	188	2.4%	1.1%	2.2%	1.6%
OD overige FSC	(Euro)	187	218	182	191	196	228	191	199	5.0%	4.5%	5.2%	4.4%
OD Low-Cost Carriers	(Euro)	117	133	112	112	124	139	119	119	5.5%	4.9%	5.8%	5.6%
OD binnen Europa	(Euro)	121	133	115	113	125	137	119	117	3.1%	2.8%	3.4%	3.7%
OD intercontinentaal	(Euro)	333	378	326	322	342	387	335	332	2.6%	2.4%	2.8%	3.0%
OD zakelijk	(Euro)	226	253	214	209	231	256	219	213	2.0%	1.4%	2.3%	2.1%
OD niet-zakelijk	(Euro)	152	168	144	141	157	172	149	146	3.3%	2.5%	3.4%	3.2%
<b>TR Skyteam</b>	(Euro)	285	334	286	277	300	345	299	284	5.2%	3.4%	4.4%	2.6%
TR zakelijk	(Euro)	359	414	358	337	366	416	363	339	2.1%	0.5%	1.4%	0.6%
TR niet-zakelijk	(Euro)	233	272	234	228	242	277	241	230	3.8%	1.7%	2.8%	0.8%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b>	(Euro)	131	138	121	116	131	140	122	119	0.2%	1.3%	1.2%	2.3%
OD Low-Cost Carriers binnen Europa	(Euro)	106	114	100	97	109	119	104	101	3.7%	3.9%	4.4%	4.6%
OD Full-Service Carriers binnen Europa	(Euro)	138	152	132	128	143	156	136	133	3.5%	2.9%	3.5%	3.4%
Totaal intercontinentaal	(Euro)	407	490	417	448	440	525	449	471	8.1%	7.1%	7.8%	5.3%
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>		<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.985</b>	<b>3.972</b>	<b>3.923</b>	<b>3.814</b>	<b>0.7%</b>	<b>-0.5%</b>	<b>0.4%</b>	<b>-0.5%</b>
G-1		0.3%	0.4%	0.6%	0.5%	0.5%	0.3%	0.4%	0.5%				
G-2		13.6%	14.9%	14.2%	17.3%	13.1%	17.2%	14.1%	18.3%				
G-3		33.2%	30.3%	33.4%	29.8%	32.0%	26.8%	31.7%	28.3%				
G-4		30.6%	32.2%	31.6%	33.9%	32.9%	33.3%	33.8%	34.7%				
G-5		4.5%	5.1%	4.7%	4.7%	5.2%	6.0%	5.0%	5.0%				
G-6		4.4%	4.2%	3.9%	3.6%	4.0%	3.7%	3.6%	3.2%				
G-7		4.8%	4.7%	4.4%	3.7%	4.4%	4.4%	4.1%	3.5%				
G-8		7.7%	8.1%	7.1%	6.5%	7.9%	8.1%	7.2%	6.5%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%				
<b>T-gem.</b>		<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.596</b>	<b>3.793</b>	<b>3.519</b>	<b>3.374</b>	<b>-1.9%</b>	<b>-0.5%</b>	<b>-1.2%</b>	<b>0.3%</b>



<b>Welvaartseffecten</b>													
Consumentensurplus NL (mln Euro)		0	0	0	0	-238	-200	-239	-211				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b>	(Euro)	178	199	169	165	188	209	179	174	5.4%	4.9%	5.7%	5.6%
OD Skyteam	(Euro)	211	234	198	185	220	243	208	194	4.3%	3.8%	4.7%	4.6%
OD overige FSC	(Euro)	187	218	182	191	196	226	191	200	4.6%	4.0%	4.9%	4.8%
OD Low-Cost Carriers	(Euro)	117	133	112	112	125	142	121	121	7.2%	6.6%	7.7%	7.8%
OD binnen Europa	(Euro)	121	133	115	113	128	141	123	120	6.0%	5.4%	6.3%	6.5%
OD intercontinentaal	(Euro)	333	378	326	322	342	386	334	330	2.6%	2.3%	2.6%	2.5%
OD zakelijk	(Euro)	226	253	214	209	235	261	224	217	3.9%	3.2%	4.2%	4.0%
OD niet-zakelijk	(Euro)	152	168	144	141	161	177	153	150	6.0%	5.4%	6.2%	6.1%
<b>TR Skyteam</b>	(Euro)	285	334	286	277	286	334	287	277	0.2%	0.2%	0.2%	0.0%
TR zakelijk	(Euro)	359	414	358	337	360	415	359	337	0.3%	0.2%	0.3%	0.0%
TR niet-zakelijk	(Euro)	233	272	234	228	234	272	235	228	0.2%	0.2%	0.2%	0.0%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b>	(Euro)	131	138	121	116	138	146	128	123	5.7%	5.5%	5.8%	6.2%
OD Low-Cost Carriers binnen Europa	(Euro)	106	114	100	97	112	122	107	104	6.2%	6.3%	7.0%	7.4%
OD Full-Service Carriers binnen Europa	(Euro)	138	152	132	128	145	159	139	136	5.1%	4.6%	5.4%	5.5%
Totaal intercontinentaal	(Euro)	407	490	417	448	415	500	426	457	2.1%	1.9%	2.1%	2.1%
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>		<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.925</b>	<b>3.918</b>	<b>3.882</b>	<b>3.772</b>	<b>-0.7%</b>	<b>-1.8%</b>	<b>-0.6%</b>	<b>-1.5%</b>
G-1		0.9%	0.4%	0.6%	0.5%	0.9%	0.4%	0.6%	0.5%				
G-2		13.6%	14.9%	14.2%	17.9%	14.4%	18.2%	14.5%	19.6%				
G-3		33.2%	30.3%	33.4%	29.8%	33.2%	27.6%	33.2%	28.2%				
G-4		30.6%	32.2%	31.6%	33.9%	30.3%	32.3%	32.0%	34.0%				
G-5		4.5%	5.1%	4.7%	4.7%	4.6%	5.2%	4.7%	4.7%				
G-6		4.4%	4.2%	3.9%	3.6%	4.6%	4.4%	4.1%	3.7%				
G-7		4.8%	4.7%	4.4%	3.7%	4.7%	4.5%	4.2%	3.5%				
G-8		7.7%	8.1%	7.1%	6.5%	7.3%	7.4%	6.7%	5.9%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
<b>T-gem.</b>		<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.656</b>	<b>3.815</b>	<b>3.543</b>	<b>3.361</b>	<b>-0.2%</b>	<b>0.1%</b>	<b>-0.5%</b>	<b>-0.1%</b>



<b>Welvaartseffecten</b>													
Consumentensurplus NL (mln Euro)		0	0	0	0	-218	-183	-215	-192				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b> (Euro)		178	199	169	165	186	206	176	172	4.1%	3.5%	4.3%	3.9%
OD Skyteam (Euro)		211	234	198	185	219	241	206	191	3.5%	2.9%	3.7%	3.3%
OD overige FSC (Euro)		187	218	182	191	193	224	189	197	3.5%	2.8%	3.7%	3.4%
OD Low-Cost Carriers (Euro)		117	133	112	112	123	139	118	119	5.1%	4.7%	5.6%	5.8%
OD binnen Europa (Euro)		121	133	115	113	126	138	120	118	4.2%	3.7%	4.4%	4.5%
OD intercontinentaal (Euro)		333	378	326	322	347	391	339	335	4.0%	3.5%	3.9%	4.0%
OD zakelijk (Euro)		226	253	214	209	233	258	221	215	3.0%	2.3%	3.2%	2.9%
OD niet-zakelijk (Euro)		152	168	144	141	158	174	151	147	4.4%	3.7%	4.5%	4.1%
<b>TR Skyteam</b> (Euro)		285	334	286	277	285	334	287	276	0.1%	0.0%	0.1%	-0.3%
TR zakelijk (Euro)		359	414	358	337	359	414	358	336	0.1%	0.0%	0.1%	-0.3%
TR niet-zakelijk (Euro)		233	272	234	228	234	272	235	227	0.1%	0.0%	0.1%	-0.4%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b> (Euro)		131	138	121	116	135	143	126	121	3.7%	3.8%	3.8%	4.1%
OD Low-Cost Carriers binnen Europa (Euro)		106	114	100	97	110	119	105	102	4.2%	4.4%	4.9%	5.2%
OD Full-Service Carriers binnen Europa (Euro)		138	152	132	128	143	157	137	133	3.6%	3.2%	3.7%	3.8%
Totaal intercontinentaal (Euro)		407	490	417	448	420	505	431	463	3.4%	3.0%	3.3%	3.4%
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>		<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.910</b>	<b>3.921</b>	<b>3.864</b>	<b>3.763</b>	<b>-1.1%</b>	<b>-1.8%</b>	<b>-1.1%</b>	<b>-1.8%</b>
G-1		0.0%	0.4%	0.6%	0.5%	0.0%	0.4%	0.6%	0.5%				
G-2		13.6%	14.9%	14.2%	17.3%	14.4%	16.6%	14.6%	19.0%				
G-3		33.2%	30.3%	33.4%	29.8%	33.4%	29.1%	33.5%	28.9%				
G-4		30.6%	32.2%	31.6%	33.9%	30.5%	32.5%	32.1%	34.3%				
G-5		4.5%	5.1%	4.7%	4.7%	4.6%	5.3%	4.7%	4.7%				
G-6		4.4%	4.2%	3.9%	3.6%	4.5%	4.3%	4.0%	3.6%				
G-7		4.8%	4.7%	4.4%	3.7%	4.6%	4.3%	4.1%	3.4%				
G-8		7.7%	8.1%	7.1%	6.5%	7.1%	7.3%	6.5%	5.7%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
<b>T-gem.</b>		<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.661</b>	<b>3.815</b>	<b>3.551</b>	<b>3.363</b>	<b>-0.1%</b>	<b>0.1%</b>	<b>-0.3%</b>	<b>0.0%</b>



Variant 4	2011				2011 met heffing				Relatieve verandering							
	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities				
<b>Schiphol</b>																
<b>Totaal Passagiers (mln)</b>	<b>63.2</b>	<b>50.6</b>	<b>56.9</b>	<b>45.2</b>	<b>52.2</b>	<b>41.9</b>	<b>47.5</b>	<b>38.5</b>	<b>-17.4%</b>	<b>-17.0%</b>	<b>-16.4%</b>	<b>-14.9%</b>				
<b>OD totaal (mln)</b>	<b>36.1</b>	<b>30.7</b>	<b>36.1</b>	<b>31.7</b>	<b>33.4</b>	<b>28.3</b>	<b>33.3</b>	<b>29.2</b>	<b>-7.6%</b>	<b>-7.7%</b>	<b>-7.7%</b>	<b>-7.8%</b>				
OD Skyteam (mln)	16.8	13.8	16.6	13.9	15.0	12.3	14.9	12.5	-10.3%	-10.3%	-10.4%	-10.2%				
OD overige FSC (mln)	9.1	7.6	9.0	8.3	8.7	7.2	8.6	7.9	-4.0%	-4.2%	-4.4%	-5.0%				
OD Low-Cost Carriers (mln)	10.3	9.3	10.5	9.5	9.6	8.8	9.9	8.9	-6.3%	-6.3%	-6.1%	-6.8%				
OD binnen Europa (mln)	26.4	22.4	26.9	23.8	24.0	20.5	24.4	21.6	-9.1%	-8.8%	-9.1%	-9.0%				
OD intercontinentaal (mln)	9.8	8.3	9.3	8.0	9.4	7.9	8.9	7.6	-4.6%	-5.0%	-4.5%	-5.2%				
OD zakelijk (mln)	13.0	11.3	12.7	11.1	12.2	10.7	12.0	10.5	-5.6%	-4.9%	-5.8%	-5.6%				
OD niet-zakelijk (mln)	23.2	19.4	23.4	20.6	21.2	17.6	21.3	18.8	-8.7%	-9.1%	-8.7%	-8.9%				
<b>TR Skyteam (mln)</b>	<b>27.0</b>	<b>19.8</b>	<b>20.5</b>	<b>11.4</b>	<b>18.7</b>	<b>13.6</b>	<b>14.1</b>	<b>8.0</b>	<b>-30.7%</b>	<b>-31.7%</b>	<b>-31.3%</b>	<b>-30.0%</b>				
TR zakelijk (mln)	11.1	8.6	8.6	5.1	8.3	6.4	6.4	3.8	-24.8%	-25.7%	-25.7%	-25.7%				
TR niet-zakelijk (mln)	15.9	11.3	11.9	6.3	10.1	7.1	7.6	4.0	-36.1%	-37.2%	-36.6%	-35.7%				
Marktaandeel SkyTeam wv Transfer	69.2%	66.5%	65.2%	56.0%	64.6%	61.8%	60.9%	53.2%								
Marktaandeel overige FSC	42.7%	39.3%	36.1%	25.3%	35.8%	32.3%	29.6%	20.8%								
Marktaandeel Low-Cost Carriers	14.4%	14.9%	15.9%	18.3%	16.7%	17.2%	18.1%	20.5%								
<b>Vracht (kiloton)</b>	<b>2066.4</b>	<b>1984.6</b>	<b>2022.6</b>	<b>1667.5</b>	<b>1599.9</b>	<b>1536.5</b>	<b>1566.0</b>	<b>1291.1</b>	<b>-22.6%</b>	<b>-22.6%</b>	<b>-22.6%</b>	<b>-22.6%</b>				
<b>Vliegtuigbewegingen (x1000)</b>	<b>576</b>	<b>465</b>	<b>529</b>	<b>431</b>	<b>479</b>	<b>392</b>	<b>445</b>	<b>369</b>	<b>-16.9%</b>	<b>-15.7%</b>	<b>-15.9%</b>	<b>-14.3%</b>				
<b>Passagiersbewegingen (x1000)</b>	<b>552</b>	<b>442</b>	<b>506</b>	<b>411</b>	<b>461</b>	<b>374</b>	<b>427</b>	<b>354</b>	<b>-16.6%</b>	<b>-15.3%</b>	<b>-15.6%</b>	<b>-13.9%</b>				
Skyteam (x1000)	374	287	325	245	292	229	258	202	-21.9%	-20.3%	-20.9%	-17.8%				
ov. FSC (x1000)	84	68	82	73	80	65	78	69	-4.0%	-4.1%	-4.5%	-5.3%				
LowCost (x1000)	95	85	97	87	88	79	90	80	-7.0%	-7.1%	-6.9%	-7.5%				
<b>Vracht (x1000)</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>19</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>15</b>	<b>-22.3%</b>	<b>-22.2%</b>	<b>-22.3%</b>	<b>-22.3%</b>				
<b>Overige luchthavens</b>																
<b>RTM, EIN, MST totaal (mln)</b>	<b>2.0*</b>	<b>1.4*</b>	<b>1.9*</b>	<b>1.5*</b>	<b>1.7*</b>	<b>1.2*</b>	<b>1.7*</b>	<b>1.4*</b>	<b>-12.5%</b>	<b>-11.6%</b>	<b>-11.0%</b>	<b>-10.1%</b>				
lowcost EUR (mln)	1.2	0.8	1.1	0.9	1.0	0.7	1.0	0.8	-11.6%	-11.7%	-8.7%	-8.9%				
overig EUR (mln)	0.7	0.5	0.7	0.6	0.6	0.5	0.6	0.5	-10.9%	-8.7%	-12.2%	-10.1%				
restant (mln)	0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	-39.4%	-40.6%	-40.4%	-34.3%				
zakelijk (mln)	1.0	0.7	0.9	0.8	0.9	0.6	0.9	0.7	-7.3%	-4.0%	-7.9%	-6.1%				
niet-zakelijk (mln)	0.9	0.6	0.9	0.7	0.8	0.6	0.8	0.7	-7.0%	-4.8%	-7.4%	-3.7%				
<b>BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)</b>	<b>66.0*</b>	<b>57.3*</b>	<b>62.4*</b>	<b>55.5*</b>	<b>67.0*</b>	<b>58.3*</b>	<b>63.4*</b>	<b>56.5*</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.7%</b>				
EUR (mln)	58	50	55	49	59	50	56	49	1.6%	1.8%	1.6%	1.7%				
restant (mln)	8	8	7	7	8	8	8	7	1.3%	1.6%	1.6%	1.8%				
<b>CDG, FRA totaal (mln)</b>	<b>152.1*</b>	<b>131.8*</b>	<b>141.2*</b>	<b>125.5*</b>	<b>154.1*</b>	<b>133.5*</b>	<b>142.7*</b>	<b>126.7*</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>0.9%</b>				
OD EUR (mln)	66	57	64	57	66	57	64	57	-0.1%	0.0%	-0.1%	-0.1%				
OD non-EUR (mln)	22	20	21	20	22	20	21	20	0.7%	0.7%	0.6%	0.6%				
Transfer (mln)	64	54	55	47	66	56	56	48	2.9%	2.8%	2.3%	1.9%				
* alleen indicatief; niet gecalculeerd																
<b>Emissies op Schiphol</b>																
<b>Totaal Volume Geluid (TVG)</b>	<b>63.37</b>	<b>62.39</b>	<b>63.31</b>	<b>62.67</b>	<b>62.55</b>	<b>61.47</b>	<b>62.50</b>	<b>61.86</b>								
Verschil met '2011 zonder heffing' 10^(TVG/10)	2.17E+06	1.73E+06	2.14E+06	1.85E+06	-0.82	-0.92	-0.82	-0.81	1.80E+06	1.40E+06	1.78E+06	1.54E+06	-17.2%	-19.1%	-17.2%	-17.0%
<b>Tijdens landing en take-off (LTO)</b>																
CO2 (kton/jaar)	824209.3	670850.1	742066.6	590415.1	677063.0	552212.7	614956.4	496064.0	-17.9%	-17.7%	-17.1%	-16.0%				
NOx (kton/jaar)	3578.4	2915.7	3179.7	2486.2	2916.4	2382.8	2618.2	2074.8	-18.5%	-18.3%	-17.7%	-16.5%				
VOS (kton/jaar)	494.9	399.4	475.9	403.5	398.6	321.2	383.5	330.1	-19.5%	-19.6%	-19.4%	-18.2%				
SO2 (kton/jaar)	104.7	85.2	94.2	75.0	86.0	70.1	79.1	63.0	-17.9%	-17.7%	-17.1%	-16.0%				
PM10 (kton/jaar)	132.0	108.6	115.9	88.4	107.5	88.6	95.1	74.1	-18.5%	-18.3%	-18.0%	-16.2%				
CO (kton/jaar)	3096.1	2492.1	2862.2	2329.2	2531.9	2023.7	2345.9	1938.9	-18.2%	-18.8%	-18.0%	-16.8%				
<b>Mondiale CO2 uitstoot</b>																
Verandering (kton/jaar)					-1676.73	-1410.85	-1546.16	-1372.00								
<b>Vervoerswijze tussen achterland en Europa</b>																
Vliegtuig (mln)	148	127	144	127	146	126	142	126	-1.1%	-0.9%	-1.2%	-1.1%				
Auto (mln)	116	113	110	101	116	113	110	101	0.2%	0.4%	0.1%	0.2%				
Trein (mln)	4	4	4	4	4	4	4	4	0.0%	0.3%	0.0%	0.1%				

<b>Welvaarteffecten</b>													
Consumentenoverschot NL (mln Euro)		0	0	0	0	-227	-186	-222	-186				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b>	(Euro)	178	199	169	165	185	205	175	171	3.4%	2.9%	3.6%	3.6%
OD Skyteam	(Euro)	211	234	198	185	217	239	204	190	2.8%	2.2%	2.9%	2.7%
OD overige FSC	(Euro)	187	218	182	191	195	226	190	198	4.1%	3.7%	4.3%	3.9%
OD Low-Cost Carriers	(Euro)	117	133	112	112	123	139	118	119	5.5%	4.8%	5.7%	5.6%
OD binnen Europa	(Euro)	121	133	115	113	126	138	120	118	3.7%	3.3%	4.0%	4.2%
OD intercontinentaal	(Euro)	333	378	326	322	338	382	331	327	1.4%	1.2%	1.4%	1.5%
OD zakelijk	(Euro)	226	253	214	209	231	257	220	214	2.4%	1.9%	2.7%	2.6%
OD niet-zakelijk	(Euro)	152	168	144	141	158	174	150	147	3.8%	3.3%	4.0%	3.9%
<b>TR Skyteam</b>	(Euro)	285	334	286	277	298	346	299	288	4.4%	3.7%	4.4%	4.1%
TR zakelijk	(Euro)	359	414	358	337	367	421	367	345	2.4%	1.8%	2.4%	2.5%
TR niet-zakelijk	(Euro)	233	272	234	228	242	280	243	236	3.8%	2.9%	3.7%	3.5%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b>	(Euro)	131	138	121	116	133	141	124	120	1.9%	2.4%	2.4%	3.2%
OD Low-Cost Carriers binnen Europa	(Euro)	106	114	100	97	110	119	105	102	4.1%	4.3%	4.8%	5.1%
OD Full-Service Carriers binnen Europa	(Euro)	138	152	132	128	144	157	137	133	3.9%	3.3%	3.9%	3.8%
Totaal intercontinentaal	(Euro)	407	490	417	448	424	509	434	460	4.3%	3.8%	4.1%	2.9%
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>		<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.939</b>	<b>3.932</b>	<b>3.886</b>	<b>3.795</b>	<b>-0.4%</b>	<b>-1.5%</b>	<b>-0.5%</b>	<b>-0.9%</b>
G-1		0.0%	0.4%	0.6%	0.5%	0.6%	0.3%	0.5%	0.5%				
G-2		13.6%	14.9%	14.2%	17.9%	13.7%	17.7%	14.9%	18.1%				
G-3		33.2%	30.3%	33.4%	29.8%	33.0%	27.2%	31.7%	28.8%				
G-4		30.6%	32.2%	31.6%	33.9%	31.7%	33.2%	33.5%	34.6%				
G-5		4.5%	5.1%	4.7%	4.7%	4.9%	5.7%	4.8%	5.0%				
G-6		4.4%	4.2%	3.9%	3.6%	4.3%	4.1%	3.9%	3.6%				
G-7		4.8%	4.7%	4.4%	3.7%	4.5%	4.3%	4.1%	3.4%				
G-8		7.7%	8.1%	7.1%	6.5%	7.3%	7.4%	6.6%	5.9%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
<b>T-gem.</b>		<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.630</b>	<b>3.806</b>	<b>3.539</b>	<b>3.371</b>	<b>-0.9%</b>	<b>-0.1%</b>	<b>-0.6%</b>	<b>0.2%</b>



<b>Welvaartseffecten</b>													
Consumentenoverschot NL (mln Euro)		0	0	0	0	-226	-183	-215	-175				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b> (Euro)		178	199	169	165	182	203	173	169	2.2%	1.8%	2.4%	2.2%
OD Skyteam (Euro)		211	234	198	185	215	236	202	187	1.8%	1.0%	1.7%	1.2%
OD overige FSC (Euro)		187	218	182	191	194	225	189	197	3.8%	3.3%	3.9%	3.3%
OD Low-Cost Carriers (Euro)		117	133	112	112	122	138	117	117	4.2%	3.6%	4.4%	4.3%
OD binnen Europa (Euro)		121	133	115	113	124	136	118	116	2.3%	2.1%	2.6%	2.8%
OD intercontinentaal (Euro)		333	378	326	322	340	384	333	329	2.0%	1.8%	2.1%	2.3%
OD zakelijk (Euro)		226	253	214	209	229	255	218	212	1.5%	1.0%	1.8%	1.6%
OD niet-zakelijk (Euro)		152	168	144	141	155	171	148	145	2.5%	1.9%	2.6%	2.4%
<b>TR Skyteam</b> (Euro)		285	334	286	277	297	343	297	282	4.1%	2.8%	3.5%	2.0%
TR zakelijk (Euro)		359	414	358	337	365	416	362	338	1.6%	0.5%	1.2%	0.4%
TR niet-zakelijk (Euro)		233	272	234	228	240	276	240	230	3.1%	1.6%	2.4%	0.6%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b> (Euro)		131	138	121	116	131	139	122	118	0.1%	0.9%	0.8%	1.6%
OD Low-Cost Carriers binnen Europa (Euro)		106	114	100	97	108	118	103	100	2.7%	3.0%	3.3%	3.5%
OD Full-Service Carriers binnen Europa (Euro)		138	152	132	128	142	155	135	132	2.7%	2.2%	2.7%	2.6%
Totaal intercontinentaal (Euro)		407	490	417	448	433	519	443	467	6.5%	5.7%	6.3%	4.4%
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>		<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.926</b>	<b>3.915</b>	<b>3.863</b>	<b>3.782</b>	<b>-0.7%</b>	<b>-1.9%</b>	<b>-1.1%</b>	<b>-1.3%</b>
G-1		0.9%	0.4%	0.6%	0.5%	0.6%	0.3%	0.5%	0.5%				
G-2		13.6%	14.9%	14.2%	17.9%	13.4%	17.2%	14.6%	17.4%				
G-3		33.2%	30.3%	33.4%	29.8%	33.0%	27.7%	32.1%	29.6%				
G-4		30.6%	32.2%	31.6%	33.9%	32.6%	33.7%	33.6%	35.0%				
G-5		4.5%	5.1%	4.7%	4.7%	5.0%	5.6%	4.9%	5.1%				
G-6		4.4%	4.2%	3.9%	3.6%	4.1%	3.9%	3.7%	3.4%				
G-7		4.8%	4.7%	4.4%	3.7%	4.2%	4.1%	3.8%	3.2%				
G-8		7.7%	8.1%	7.1%	6.5%	7.0%	7.2%	6.4%	5.7%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%				
<b>T-gem.</b>		<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.622</b>	<b>3.808</b>	<b>3.543</b>	<b>3.374</b>	<b>-1.2%</b>	<b>-0.1%</b>	<b>-0.5%</b>	<b>0.3%</b>

Variant 5	2011				2011 met heffing				Relatieve verandering			
	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
<b>Schiphol</b>												
<b>Totaal Passagiers (mln)</b>	<b>63.2</b>	<b>50.6</b>	<b>56.9</b>	<b>45.2</b>	<b>51.6</b>	<b>41.5</b>	<b>47.2</b>	<b>38.2</b>	<b>-18.3%</b>	<b>-17.9%</b>	<b>-17.1%</b>	<b>-15.4%</b>
<b>OD totaal (mln)</b>	<b>36.1</b>	<b>30.7</b>	<b>36.1</b>	<b>31.7</b>	<b>33.4</b>	<b>28.4</b>	<b>33.3</b>	<b>29.3</b>	<b>-7.5%</b>	<b>-7.6%</b>	<b>-7.6%</b>	<b>-7.8%</b>
OD Skyteam (mln)	16.8	13.8	16.6	13.9	15.1	12.4	14.9	12.6	-9.8%	-10.1%	-10.1%	-9.7%
OD overige FSC (mln)	9.1	7.6	9.0	8.3	8.6	7.1	8.4	7.7	-5.9%	-6.0%	-6.3%	-7.1%
OD Low-Cost Carriers (mln)	10.3	9.3	10.5	9.5	9.7	8.9	10.0	9.0	-5.2%	-5.1%	-5.1%	-5.4%
OD binnen Europa (mln)	26.4	22.4	26.9	23.8	24.1	20.5	24.5	21.7	-8.9%	-8.7%	-8.9%	-8.7%
OD intercontinentaal (mln)	9.8	8.3	9.3	8.0	9.3	7.8	8.8	7.6	-4.8%	-5.4%	-4.8%	-5.7%
OD zakelijk (mln)	13.0	11.3	12.7	11.1	12.2	10.7	11.9	10.4	-5.9%	-5.2%	-6.0%	-5.9%
OD niet-zakelijk (mln)	23.2	19.4	23.4	20.6	21.2	17.7	21.4	18.8	-8.4%	-9.0%	-8.5%	-8.7%
<b>TR Skyteam (mln)</b>	<b>27.0</b>	<b>19.8</b>	<b>20.5</b>	<b>11.4</b>	<b>18.1</b>	<b>13.1</b>	<b>13.7</b>	<b>7.8</b>	<b>-32.9%</b>	<b>-34.0%</b>	<b>-33.4%</b>	<b>-31.6%</b>
TR zakelijk (mln)	11.1	8.6	8.6	5.1	8.2	6.3	6.3	3.8	-25.8%	-26.5%	-26.5%	-25.7%
TR niet-zakelijk (mln)	15.9	11.3	11.9	6.3	10.0	6.9	7.4	4.0	-37.3%	-38.5%	-37.8%	-35.7%
Marktaandeel SkyTeam wv Transfer (mln)	69.2%	66.5%	65.2%	56.0%	64.3%	61.4%	60.6%	53.3%				
Marktaandeel overige FSC (mln)	42.7%	39.3%	36.1%	25.3%	35.1%	31.6%	29.0%	20.4%				
Marktaandeel Low-Cost Carriers (mln)	14.4%	14.9%	15.9%	18.3%	16.6%	17.1%	17.9%	20.1%				
Marktaandeel overige FSC (mln)	16.3%	18.5%	18.5%	21.0%	18.9%	21.4%	21.1%	23.5%				
<b>Vracht (kiloton)</b>	<b>2066.4</b>	<b>1984.6</b>	<b>2022.6</b>	<b>1667.5</b>	<b>1679.2</b>	<b>1616.6</b>	<b>1651.5</b>	<b>1358.3</b>	<b>-18.7%</b>	<b>-18.5%</b>	<b>-18.3%</b>	<b>-18.5%</b>
<b>Vliegtuigbewegingen (x1000)</b>	<b>576</b>	<b>465</b>	<b>529</b>	<b>431</b>	<b>478</b>	<b>391</b>	<b>445</b>	<b>369</b>	<b>-17.1%</b>	<b>-15.9%</b>	<b>-15.9%</b>	<b>-14.2%</b>
<b>Passagiersbewegingen (x1000)</b>	<b>552</b>	<b>442</b>	<b>506</b>	<b>411</b>	<b>458</b>	<b>372</b>	<b>426</b>	<b>354</b>	<b>-17.0%</b>	<b>-15.7%</b>	<b>-15.8%</b>	<b>-14.0%</b>
Skyteam (x1000)	374	287	325	245	291	228	257	202	-22.3%	-20.7%	-21.0%	-17.7%
ov. FSC (x1000)	84	68	82	73	78	63	76	67	-6.4%	-6.8%	-7.0%	-8.0%
LowCost (x1000)	95	85	97	87	89	80	91	82	-5.7%	-5.5%	-5.5%	-6.1%
<b>Vracht (x1000)</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>19</b>	<b>19</b>	<b>18</b>	<b>19</b>	<b>15</b>	<b>-18.6%</b>	<b>-18.4%</b>	<b>-18.3%</b>	<b>-18.5%</b>
<b>Overige luchthavens</b>												
<b>RTM, EIN, MST totaal (mln)</b>	<b>2.0*</b>	<b>1.4*</b>	<b>1.9*</b>	<b>1.5*</b>	<b>1.8*</b>	<b>1.2*</b>	<b>1.7*</b>	<b>1.4*</b>	<b>-11.0%</b>	<b>-9.7%</b>	<b>-9.2%</b>	<b>-8.2%</b>
lowcost EUR (mln)	1.2	0.8	1.1	0.9	1.0	0.8	1.0	0.8	-10.1%	-9.9%	-7.1%	-7.2%
overig EUR (mln)	0.7	0.5	0.7	0.6	0.7	0.5	0.6	0.6	-9.0%	-10.3%	-10.3%	-8.2%
restart (mln)	0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	-37.6%	-39.0%	-38.6%	-30.3%
zakelijk (mln)	1.0	0.7	0.9	0.8	0.9	0.6	0.9	0.7	-7.3%	-4.0%	-7.9%	-6.1%
niet-zakelijk (mln)	0.9	0.6	0.9	0.7	0.8	0.6	0.8	0.7	-7.0%	-4.8%	-7.4%	-3.7%
<b>BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)</b>	<b>66.0*</b>	<b>57.3*</b>	<b>62.4*</b>	<b>55.5*</b>	<b>67.0*</b>	<b>58.3*</b>	<b>63.3*</b>	<b>56.4*</b>	<b>1.5%</b>	<b>1.7%</b>	<b>1.5%</b>	<b>1.6%</b>
EUR (mln)	58	50	55	49	59	50	56	49	1.5%	1.7%	1.4%	1.5%
restart (mln)	8	8	7	7	8	8	8	7	1.8%	2.0%	2.1%	2.3%
<b>CDG, FRA totaal (mln)</b>	<b>152.1*</b>	<b>131.8*</b>	<b>141.2*</b>	<b>125.5*</b>	<b>154.5*</b>	<b>133.7*</b>	<b>143.0*</b>	<b>126.9*</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.3%</b>	<b>1.1%</b>
OD EUR (mln)	66	57	64	57	66	57	64	57	-0.1%	0.0%	-0.1%	-0.1%
OD non-EUR (mln)	22	20	21	20	22	20	21	20	0.8%	0.7%	0.6%	0.7%
Transfer (mln)	64	54	55	47	66	56	57	48	3.6%	3.2%	2.9%	2.3%
	* alleen indicatief; niet gecalculeerd				* alleen indicatief; niet gecalculeerd							
<b>Emissies op Schiphol</b>												
<b>Totaal Volume Geluid (TVG)</b>	<b>63.37</b>	<b>62.39</b>	<b>63.31</b>	<b>62.67</b>	<b>62.55</b>	<b>61.48</b>	<b>62.52</b>	<b>61.86</b>				
Verschil met '2011 zonder heffing' 10^(TVG/10)	2.17E+06	1.73E+06	2.14E+06	1.85E+06	-0.82	-0.91	-0.79	-0.81	-17.1%	-18.8%	-16.7%	-17.0%
					1.80E+06	1.41E+06	1.79E+06	1.54E+06				
<b>Tijdens landing en take-off (LTO)</b>												
CO2 (kton/jaar)	824209.3	670850.1	742066.6	590415.1	674500.6	551189.0	614605.2	496813.8	-18.2%	-17.8%	-17.2%	-15.9%
NOx (kton/jaar)	3578.4	2915.7	3179.7	2486.2	2900.4	2375.4	2613.3	2077.5	-18.9%	-18.5%	-17.8%	-16.4%
VOS (kton/jaar)	494.9	399.4	475.9	403.5	398.9	321.8	386.2	332.6	-19.4%	-19.4%	-17.9%	-17.6%
SO2 (kton/jaar)	104.7	85.2	94.2	75.0	85.7	70.0	78.0	63.1	-18.2%	-17.6%	-17.2%	-15.9%
PM10 (kton/jaar)	132.0	108.6	115.9	88.4	107.0	88.5	95.0	74.2	-18.9%	-18.5%	-18.0%	-16.0%
CO (kton/jaar)	3096.1	2492.1	2862.2	2329.2	2527.4	2023.1	2352.1	1946.7	-18.4%	-18.8%	-17.8%	-16.4%
<b>Mondiale CO2 uitstoot Verandering (kton/jaar)</b>												
					-1703.34	-1436.19	-1571.17	-1388.02				
<b>Vervoerswijze tussen achterland en Europa</b>												
Vliegtuig (mln)	148	127	144	127	146	126	142	126	-1.1%	-0.9%	-1.2%	-1.1%
Auto (mln)	116	113	110	101	116	113	110	101	0.1%	0.3%	0.1%	0.1%
Trein (mln)	4	4	4	4	4	4	4	4	0.0%	0.2%	-0.1%	0.0%

<b>Welvaartseffecten</b>													
Consumentenoverschot NL (mln Euro)		0	0	0	0	-229	-189	-224	-187				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b> (Euro)		178	199	169	165	184	205	175	171	3.2%	2.8%	3.5%	3.4%
OD Skyteam (Euro)		211	234	198	185	216	238	204	189	2.4%	1.9%	2.6%	2.3%
OD overige FSC (Euro)		187	218	182	191	196	227	191	200	4.6%	4.3%	5.0%	4.6%
OD Low-Cost Carriers (Euro)		117	133	112	112	123	139	118	118	5.2%	4.6%	5.4%	5.2%
OD binnen Europa (Euro)		121	133	115	113	126	138	120	118	3.7%	3.3%	3.9%	4.2%
OD intercontinentaal (Euro)		333	378	326	322	338	382	331	327	1.3%	1.2%	1.4%	1.6%
OD zakelijk (Euro)		226	253	214	209	231	257	220	214	2.4%	1.8%	2.7%	2.6%
OD niet-zakelijk (Euro)		152	168	144	141	157	173	150	146	3.5%	3.1%	3.7%	3.6%
<b>TR Skyteam</b> (Euro)		285	334	286	277	297	344	297	286	4.0%	3.2%	3.9%	3.4%
TR zakelijk (Euro)		359	414	358	337	366	419	365	343	2.0%	1.3%	1.9%	1.8%
TR niet-zakelijk (Euro)		233	272	234	228	241	278	242	234	3.3%	2.3%	3.0%	2.5%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b> (Euro)		131	138	121	116	133	141	124	120	1.6%	2.2%	2.2%	3.1%
OD Low-Cost Carriers binnen Europa (Euro)		106	114	100	97	110	119	105	102	3.9%	4.1%	4.6%	4.9%
OD Full-Service Carriers binnen Europa (Euro)		138	152	132	128	143	157	137	133	3.7%	3.1%	3.7%	3.6%
Totaal intercontinentaal (Euro)		407	490	417	448	425	510	435	460	4.5%	3.9%	4.3%	2.8%
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>		<b>3.955</b>	<b>3.969</b>	<b>3.907</b>	<b>3.831</b>	<b>3.934</b>	<b>3.929</b>	<b>3.879</b>	<b>3.794</b>	<b>-0.5%</b>	<b>-1.0%</b>	<b>-0.7%</b>	<b>-1.0%</b>
G-1		0.9%	0.4%	0.6%	0.5%	0.6%	0.3%	0.5%	0.5%				
G-2		13.6%	18.7%	14.2%	17.9%	13.7%	17.6%	15.0%	18.1%				
G-3		33.2%	26.7%	33.4%	29.8%	33.1%	27.4%	32.0%	29.0%				
G-4		30.6%	31.5%	31.6%	33.9%	31.7%	33.1%	33.3%	34.5%				
G-5		4.5%	5.1%	4.7%	4.7%	4.9%	5.6%	4.7%	4.9%				
G-6		4.4%	4.2%	3.9%	3.6%	4.2%	4.0%	3.8%	3.5%				
G-7		4.8%	4.8%	4.4%	3.7%	4.4%	4.3%	4.0%	3.4%				
G-8		7.7%	6.5%	7.1%	6.5%	7.3%	7.5%	6.7%	6.0%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
<b>T-gem.</b>		<b>3.665</b>	<b>3.766</b>	<b>3.560</b>	<b>3.364</b>	<b>3.625</b>	<b>3.800</b>	<b>3.535</b>	<b>3.369</b>	<b>-1.1%</b>	<b>0.9%</b>	<b>-0.7%</b>	<b>0.1%</b>

Variant 5E	2011				2011 met heffing				Relatieve verandering			
	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
<b>Schiphol</b>												
<b>Totaal Passagiers (mln)</b>	<b>63.2</b>	<b>50.6</b>	<b>56.9</b>	<b>45.2</b>	<b>48.5</b>	<b>39.3</b>	<b>44.9</b>	<b>36.9</b>	<b>-23.1%</b>	<b>-22.3%</b>	<b>-21.1%</b>	<b>-18.3%</b>
<b>OD totaal (mln)</b>	<b>36.1</b>	<b>30.7</b>	<b>36.1</b>	<b>31.7</b>	<b>33.4</b>	<b>28.3</b>	<b>33.3</b>	<b>29.2</b>	<b>-7.6%</b>	<b>-7.7%</b>	<b>-7.6%</b>	<b>-7.9%</b>
OD Skyteam (mln)	16.8	13.8	16.6	13.9	14.6	12.0	14.5	12.2	-12.9%	-12.8%	-12.8%	-12.2%
OD overige FSC (mln)	9.1	7.6	9.0	8.3	9.0	7.4	8.8	7.9	-1.0%	-2.0%	-2.0%	-4.1%
OD Low-Cost Carriers (mln)	10.3	9.3	10.5	9.5	9.8	8.9	10.0	9.0	-4.9%	-4.8%	-4.5%	-5.4%
OD binnen Europa (mln)	26.4	22.4	26.9	23.8	24.3	20.7	24.7	21.9	-8.2%	-7.7%	-8.0%	-7.9%
OD intercontinentaal (mln)	9.8	8.3	9.3	8.0	9.0	7.6	8.5	7.2	-8.0%	-8.8%	-8.1%	-10.1%
OD zakelijk (mln)	13.0	11.3	12.7	11.1	12.1	10.6	11.9	10.4	-6.5%	-6.1%	-6.4%	-6.2%
OD niet-zakelijk (mln)	23.2	19.4	23.4	20.6	21.2	17.7	21.4	18.7	-8.6%	-9.0%	-8.6%	-9.1%
<b>TR Skyteam (mln)</b>	<b>27.0</b>	<b>19.8</b>	<b>20.5</b>	<b>11.4</b>	<b>15.1</b>	<b>10.9</b>	<b>11.5</b>	<b>6.8</b>	<b>-44.1%</b>	<b>-45.2%</b>	<b>-44.0%</b>	<b>-40.2%</b>
TR zakelijk (mln)	11.1	8.6	8.6	5.1	7.2	5.5	5.6	3.6	-34.9%	-36.2%	-34.5%	-30.5%
TR niet-zakelijk (mln)	15.9	11.3	11.9	6.3	7.9	5.5	6.0	3.3	-50.0%	-51.4%	-50.0%	-47.4%
Marktaandeel SkyTeam wv Transfer	69.2%	42.7%	66.5%	39.3%	65.2%	36.1%	56.0%	25.3%				
Marktaandeel overige FSC	14.4%	14.9%	15.9%	18.3%	18.6%	18.8%	19.7%	21.5%				
Marktaandeel Low-Cost Carriers	16.3%	18.5%	18.5%	21.0%	20.1%	22.7%	22.3%	24.4%				
<b>Vracht (kiloton)</b>	<b>2066.4</b>	<b>1984.6</b>	<b>2022.6</b>	<b>1667.5</b>	<b>1394.3</b>	<b>1345.0</b>	<b>1377.0</b>	<b>1130.1</b>	<b>-32.5%</b>	<b>-32.2%</b>	<b>-31.9%</b>	<b>-32.2%</b>
<b>Vliegtuigbewegingen (x1000)</b>	<b>576</b>	<b>465</b>	<b>529</b>	<b>431</b>	<b>457</b>	<b>375</b>	<b>430</b>	<b>361</b>	<b>-20.7%</b>	<b>-19.4%</b>	<b>-18.7%</b>	<b>-16.1%</b>
<b>Passagiersbewegingen (x1000)</b>	<b>552</b>	<b>442</b>	<b>506</b>	<b>411</b>	<b>441</b>	<b>359</b>	<b>414</b>	<b>348</b>	<b>-20.2%</b>	<b>-18.7%</b>	<b>-18.1%</b>	<b>-15.3%</b>
Skyteam (x1000)	374	287	325	245	268	210	241	193	-28.5%	-26.8%	-26.1%	-21.3%
ov. FSC (x1000)	84	68	82	73	83	67	81	70	-0.4%	-1.1%	-1.6%	-3.4%
LowCost (x1000)	95	85	97	87	90	81	92	82	-4.9%	-5.0%	-4.7%	-5.3%
<b>Vracht (x1000)</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>19</b>	<b>16</b>	<b>15</b>	<b>16</b>	<b>13</b>	<b>-32.4%</b>	<b>-32.1%</b>	<b>-31.8%</b>	<b>-32.0%</b>
<b>Overige luchthavens</b>												
<b>RTM, EIN, MST totaal (mln)</b>	<b>2.0*</b>	<b>1.4*</b>	<b>1.9*</b>	<b>1.5*</b>	<b>1.8*</b>	<b>1.2*</b>	<b>1.7*</b>	<b>1.4*</b>	<b>-10.9%</b>	<b>-9.6%</b>	<b>-8.9%</b>	<b>-7.9%</b>
lowcost EUR (mln)	1.2	0.8	1.1	0.9	1.0	0.8	1.1	0.9	-9.3%	-9.3%	-6.3%	-6.4%
overig EUR (mln)	0.7	0.5	0.7	0.6	0.7	0.5	0.6	0.6	-8.7%	-6.5%	-9.8%	-7.8%
restant (mln)	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	-49.6%	-49.1%	-48.8%	-39.5%
zakelijk (mln)	1.0	0.7	0.9	0.8	0.9	0.6	0.9	0.7	-7.3%	-4.0%	-5.8%	-6.1%
niet-zakelijk (mln)	0.9	0.6	0.9	0.7	0.8	0.6	0.8	0.7	-7.0%	-4.8%	-7.4%	-3.7%
<b>BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)</b>	<b>66.0*</b>	<b>57.3*</b>	<b>62.4*</b>	<b>55.5*</b>	<b>67.0*</b>	<b>58.3*</b>	<b>63.3*</b>	<b>56.4*</b>	<b>1.6%</b>	<b>1.7%</b>	<b>1.5%</b>	<b>1.6%</b>
EUR (mln)	58	50	55	49	59	50	56	49	1.4%	1.5%	1.3%	1.3%
restant (mln)	8	8	7	7	8	8	8	7	2.9%	3.2%	3.6%	3.6%
<b>CDG, FRA totaal (mln)</b>	<b>152.1*</b>	<b>131.8*</b>	<b>141.2*</b>	<b>125.5*</b>	<b>156.1*</b>	<b>135.0*</b>	<b>144.3*</b>	<b>127.8*</b>	<b>2.7%</b>	<b>2.4%</b>	<b>2.2%</b>	<b>1.8%</b>
OD EUR (mln)	66	57	64	57	66	57	64	57	-0.1%	0.0%	-0.1%	-0.1%
OD non-EUR (mln)	22	20	21	20	22	20	21	20	1.3%	1.2%	1.1%	1.4%
Transfer (mln)	64	54	55	47	68	57	58	48	5.9%	5.3%	5.0%	3.6%
* alleen indicatief; niet gecalculeerd												
<b>Emissies op Schiphol</b>												
<b>Totaal Volume Geluid (TVG)</b>	<b>63.37</b>	<b>62.39</b>	<b>63.31</b>	<b>62.67</b>	<b>62.16</b>	<b>61.05</b>	<b>62.14</b>	<b>61.51</b>				
Verschil met '2011 zonder heffing' 10^(TVG/10)	2.17E+06	1.73E+06	2.14E+06	1.85E+06	-1.21	-1.34	-1.18	-1.16	-24.3%	-26.5%	-23.8%	-23.4%
					1.64E+06	1.27E+06	1.63E+06	1.42E+06				
<b>Tijdens landing en take-off (LTO)</b>												
CO2 (kton/jaar)	824208.3	670850.1	742066.6	590415.1	622454.1	508506.2	572998.1	468579.0	-24.5%	-24.2%	-22.8%	-20.8%
NOx (kton/jaar)	3578.4	2915.7	3179.7	2486.2	2629.1	2151.7	2391.1	1925.9	-26.5%	-26.2%	-24.8%	-22.5%
VOS (kton/jaar)	494.9	399.4	475.9	403.5	356.8	287.0	346.8	300.3	-27.9%	-28.2%	-27.1%	-25.8%
SO2 (kton/jaar)	104.7	85.2	94.2	75.0	79.0	64.6	72.8	58.5	-24.5%	-24.2%	-22.8%	-20.8%
PM10 (kton/jaar)	132.0	108.6	115.9	88.4	98.1	81.4	88.1	69.7	-25.7%	-25.0%	-24.0%	-21.1%
CO (kton/jaar)	3096.1	2492.1	2862.2	2329.2	2323.0	1861.4	2180.7	1820.8	-25.0%	-25.3%	-23.8%	-21.8%
<b>Mondiale CO2 uitstoot Verandering (kton/jaar)</b>												
					-1820.48	-1526.95	-1659.12	-1457.73				
<b>Vervoerswijze tussen achterland en Europa</b>												
Vliegtuig (mln)	148	127	144	127	146	126	142	126	-1.0%	-0.8%	-1.1%	-1.0%
Auto (mln)	116	113	110	101	116	113	110	101	0.1%	0.2%	0.0%	0.1%
Trein (mln)	4	4	4	4	4	4	4	4	-0.1%	0.1%	-0.1%	0.0%

<b>Welvaarteffecten</b>													
Consumentensurplus NL (mln Euro)		0	0	0	0	-253	-206	-244	-203				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b>	(Euro)	178	199	169	165	182	202	173	169	2.2%	1.7%	2.5%	2.4%
OD Skyteam	(Euro)	211	234	198	185	214	234	201	186	1.1%	0.2%	1.2%	0.7%
OD overige FSC	(Euro)	187	218	182	191	195	227	191	199	4.5%	4.1%	5.0%	4.3%
OD Low-Cost Carriers	(Euro)	117	133	112	112	122	138	118	118	4.6%	4.1%	5.0%	4.8%
OD binnen Europa	(Euro)	121	133	115	113	125	137	119	117	3.0%	2.8%	3.3%	3.5%
OD intercontinentaal	(Euro)	333	378	326	322	337	383	332	330	1.2%	1.3%	1.8%	2.4%
OD zakelijk	(Euro)	226	253	214	209	229	255	219	213	1.6%	1.0%	2.0%	1.8%
OD niet-zakelijk	(Euro)	152	168	144	141	155	171	148	145	2.3%	1.8%	2.6%	2.5%
<b>TR Skyteam</b>	(Euro)	285	334	286	277	295	339	294	280	3.5%	1.7%	2.5%	1.1%
TR zakelijk	(Euro)	359	414	358	337	362	411	358	335	0.9%	-0.7%	0.1%	-0.5%
TR niet-zakelijk	(Euro)	233	272	234	228	238	272	237	227	2.1%	0.0%	1.0%	-0.6%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b>	(Euro)	131	138	121	116	131	140	122	119	0.2%	1.1%	1.1%	2.1%
OD Low-Cost Carriers binnen Europa	(Euro)	106	114	100	97	109	118	104	101	3.3%	3.6%	3.9%	4.2%
OD Full-Service Carriers binnen Europa	(Euro)	138	152	132	128	143	156	136	132	3.2%	2.7%	3.2%	3.1%
Totaal intercontinentaal	(Euro)	407	490	417	448	436	521	445	469	7.2%	6.3%	6.8%	4.7%
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>		<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.900</b>	<b>3.904</b>	<b>3.845</b>	<b>3.773</b>	<b>-1.4%</b>	<b>-2.2%</b>	<b>-1.6%</b>	<b>-1.5%</b>
G-1		0.9%	0.4%	0.6%	0.5%	0.6%	0.3%	0.5%	0.5%				
G-2		13.6%	14.9%	14.2%	17.3%	13.9%	17.2%	15.2%	17.7%				
G-3		33.2%	30.3%	33.4%	29.8%	33.3%	28.2%	32.2%	29.5%				
G-4		30.6%	32.2%	31.6%	33.9%	32.3%	33.6%	33.6%	35.1%				
G-5		4.5%	5.1%	4.7%	4.7%	4.8%	5.6%	4.8%	5.0%				
G-6		4.4%	4.2%	3.9%	3.6%	3.9%	3.6%	3.5%	3.2%				
G-7		4.8%	4.7%	4.4%	3.7%	4.1%	4.0%	3.7%	3.2%				
G-8		7.7%	8.1%	7.1%	6.5%	7.0%	7.2%	6.4%	5.7%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%				
<b>T-gem.</b>		<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.626</b>	<b>3.804</b>	<b>3.542</b>	<b>3.372</b>	<b>-1.1%</b>	<b>-0.2%</b>	<b>-0.5%</b>	<b>0.2%</b>



VARIANT 6	
<b>Schiphol</b>	
<b>Totaal Passagiers</b> (mln)	
<b>OD totaal</b> (mln)	
OD Skyteam (mln)	
OD overige FSC (mln)	
OD Low-Cost Carriers (mln)	
OD binnen Europa (mln)	
OD intercontinentaal (mln)	
OD zakelijk (mln)	
OD niet-zakelijk (mln)	
<b>TR Skyteam</b> (mln)	
TR zakelijk (mln)	
TR niet-zakelijk (mln)	
Marktaandeel SkyTeam w/v Transfer	
Marktaandeel overige FSC	
Marktaandeel Low-Cost Carriers	
<b>Vracht</b> (kiloton)	
<b>Vliegtuigbewegingen</b> (x1000)	
<b>Passagiersbewegingen</b> (x1000)	
Skyteam (x1000)	
ov. FSC (x1000)	
LowCost (x1000)	
<b>Vracht</b> (x1000)	

2011			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
63.2	50.6	56.9	45.2
36.1	30.7	36.1	31.7
16.8	13.8	16.6	13.9
9.1	7.6	9.0	8.3
10.3	9.3	10.5	9.5
26.4	22.4	26.9	23.8
9.8	8.3	9.3	8.0
13.0	11.3	12.7	11.1
23.2	19.4	23.4	20.6
27.0	19.8	20.5	11.4
11.1	8.6	8.6	5.1
15.9	11.3	11.9	6.3
69.2%	66.5%	65.2%	56.0%
42.7%	39.3%	36.1%	25.3%
14.4%	14.9%	15.9%	18.3%
16.3%	18.5%	18.5%	21.0%
2066.4	1984.6	2022.6	1667.5
576	465	529	431
552	442	506	411
374	287	325	245
84	68	82	73
95	85	97	87
24	23	23	19

2011 met heffing			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
52.7	42.5	47.8	38.4
33.7	28.7	33.6	29.5
15.3	12.6	15.0	12.5
8.7	7.2	8.5	7.8
9.8	8.9	10.1	9.1
24.3	20.8	24.7	21.8
9.4	7.9	8.9	7.6
12.3	10.8	12.0	10.5
21.4	17.9	21.6	18.9
18.8	13.7	14.1	7.9
8.5	6.5	6.5	3.9
10.2	7.2	7.5	4.0
64.6%	61.9%	60.9%	53.1%
35.6%	32.4%	29.5%	20.6%
16.4%	16.9%	17.9%	20.3%
18.6%	21.0%	21.0%	23.6%
1660.3	1602.5	1619.2	1325.6
487	401	449	372
468	382	431	356
299	236	260	203
79	64	77	68
90	81	92	83
19	18	18	15

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-16.6%	-16.0%	-16.0%	-14.9%
-6.6%	-6.4%	-6.8%	-7.1%
-8.8%	-8.8%	-9.4%	-10.0%
-4.9%	-5.1%	-4.9%	-5.3%
-4.4%	-4.4%	-4.3%	-4.7%
-7.9%	-7.2%	-8.0%	-8.3%
-4.3%	-4.2%	-4.5%	-5.2%
-5.0%	-4.3%	-5.3%	-5.3%
-7.6%	-7.6%	-7.6%	-8.1%
-30.5%	-30.8%	-31.4%	-30.8%
-23.4%	-24.0%	-24.8%	-23.2%
-35.5%	-35.9%	-36.7%	-37.0%
-19.7%	-19.3%	-19.9%	-20.5%
-15.5%	-13.7%	-15.1%	-13.7%
-15.3%	-13.4%	-14.9%	-13.3%
-20.1%	-17.6%	-20.0%	-17.4%
-5.5%	-5.5%	-5.9%	-6.7%
-4.9%	-4.7%	-4.7%	-5.1%
-19.4%	-19.0%	-19.7%	-20.3%

Overige luchthavens	
<b>RTM, EIN, MST totaal</b> (mln)	
lowcost EUR (mln)	
overig EUR (mln)	
restant (mln)	
zakelijk (mln)	
niet-zakelijk (mln)	
<b>BRU, CRL, CGN, DUS, NRN, LUX totaal</b> (mln)	
EUR (mln)	
restant (mln)	
<b>CDG, FRA totaal</b> (mln)	
OD EUR (mln)	
OD non-EUR (mln)	
Transfer (mln)	

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.9
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.0
1.0	0.7	0.9	0.8
0.9	0.6	0.9	0.7
66.0*	57.3*	62.4*	55.5*
58	50	55	49
8	8	7	7
152.1*	131.8*	141.2*	125.5*
66	57	64	57
22	20	21	20
64	54	55	47

1.8*	1.2*	1.7*	1.4*
1.0	0.8	1.1	0.9
0.7	0.5	0.6	0.6
0.1	0.0	0.0	0.0
0.9	0.6	0.9	0.7
0.8	0.6	0.8	0.7
66.9*	58.1*	63.2*	56.4*
59	50	56	49
8	8	8	7
154.3*	133.7*	142.9*	126.9*
65	57	64	57
22	20	21	20
66	56	57	48

-10.0%	-9.6%	-8.4%	-6.4%
-9.4%	-10.0%	-6.4%	-5.3%
-8.1%	-6.5%	-9.4%	-6.3%
-34.4%	-35.3%	-35.4%	-29.2%
-7.3%	-4.0%	-5.8%	-6.1%
-7.0%	-4.8%	-7.4%	-3.7%
1.3%	1.5%	1.4%	1.5%
1.3%	1.4%	1.3%	1.4%
1.6%	1.7%	1.9%	2.1%
1.5%	1.4%	1.2%	1.1%
-0.1%	0.0%	-0.1%	-0.1%
0.6%	0.6%	0.6%	0.6%
3.2%	3.1%	2.7%	2.3%

\* alleen indicatief; niet gecalculeerd

\* alleen indicatief; niet gecalculeerd

Emissies op Schiphol	
<b>Totaal Volume Geluid (TVG)</b>	
Verschil met '2011 zonder heffing' 10^(TVG/10)	
<b>Tijdens landing en take-off (LTO)</b>	
CO2 (kton/jaar)	
NOx (kton/jaar)	
VOS (kton/jaar)	
SO2 (kton/jaar)	
PM10 (kton/jaar)	
CO (kton/jaar)	

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824208.3	670850.1	742066.6	590415.1
3578.4	2915.7	3179.7	2486.2
494.9	399.4	475.9	403.5
104.7	85.2	94.2	75.0
132.0	108.6	115.9	88.4
3096.1	2492.1	2862.2	2329.2

62.57	61.50	62.52	61.84
-0.80	-0.88	-0.79	-0.83
1.81E+06	1.41E+06	1.79E+06	1.53E+06
687021.1	562740.6	621379.6	498077.8
2956.5	2422.2	2643.5	2079.9
402.6	324.7	385.5	329.5
87.2	71.5	78.9	63.2
109.5	90.5	96.3	74.4
2569.2	2056.8	2371.5	1945.4

-16.7%	-18.4%	-16.7%	-17.4%
-16.6%	-16.1%	-16.3%	-15.6%
-17.4%	-16.9%	-16.9%	-16.3%
-18.7%	-18.7%	-19.0%	-18.3%
-16.6%	-16.1%	-16.3%	-15.8%
-17.1%	-16.7%	-16.9%	-15.8%
-17.0%	-17.5%	-17.1%	-16.5%

Mondiale CO2 uitstoot	
<b>Verandering</b> (kton/jaar)	

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-1647.52	-1394.47	-1525.86	-1369.41
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Vervoerswijze tussen achterland en Europa	
Vliegtuig (mln)	
Auto (mln)	
Trein (mln)	

148	127	144	127
116	113	110	101
4	4	4	4

146	126	142	126
116	113	110	101
4	4	4	4

-1.0%	-0.8%	-1.1%	-1.0%
0.1%	0.3%	0.0%	0.1%
0.0%	0.2%	-0.1%	0.0%

<b>Welvaartseffecten</b>													
Consumentensurplus NL (mln Euro)		0	0	0	0	-203	-161	-201	-173				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b> (Euro)		178	199	169	165	183	204	174	170	2.7%	2.2%	2.9%	3.0%
OD Skyteam (Euro)		211	234	198	185	215	237	203	189	2.0%	1.5%	2.2%	2.2%
OD overige FSC (Euro)		187	218	182	191	194	226	190	199	4.0%	3.5%	4.3%	4.2%
OD Low-Cost Carriers (Euro)		117	133	112	112	122	138	117	117	4.4%	3.7%	4.6%	4.5%
OD binnen Europa (Euro)		121	133	115	113	125	137	119	117	3.1%	2.7%	3.3%	3.6%
OD intercontinentaal (Euro)		333	378	326	322	337	381	330	326	1.1%	0.9%	1.2%	1.3%
OD zakelijk (Euro)		226	253	214	209	230	256	219	214	2.0%	1.4%	2.3%	2.3%
OD niet-zakelijk (Euro)		152	168	144	141	156	172	149	146	3.0%	2.5%	3.1%	3.2%
<b>TR Skyteam</b> (Euro)		285	334	286	277	295	342	296	285	3.3%	2.5%	3.3%	3.0%
TR zakelijk (Euro)		359	414	358	337	365	418	364	342	1.6%	1.0%	1.6%	1.5%
TR niet-zakelijk (Euro)		233	272	234	228	239	277	240	233	2.6%	1.8%	2.6%	2.1%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b> (Euro)		131	138	121	116	133	141	123	119	1.6%	2.1%	2.0%	2.7%
OD Low-Cost Carriers binnen Europa (Euro)		106	114	100	97	109	119	104	101	3.5%	3.8%	4.2%	4.4%
OD Full-Service Carriers binnen Europa (Euro)		138	152	132	128	143	156	136	133	3.4%	2.9%	3.4%	3.2%
Totaal intercontinentaal (Euro)		407	490	417	448	423	507	433	459	4.0%	3.5%	3.8%	2.7%
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>		<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.934</b>	<b>3.915</b>	<b>3.891</b>	<b>3.788</b>	<b>-0.5%</b>	<b>-1.9%</b>	<b>-0.4%</b>	<b>-1.1%</b>
G-1		0.9%	0.4%	0.6%	0.5%	0.7%	0.3%	0.5%	0.5%				
G-2		13.8%	14.9%	14.2%	17.3%	13.5%	18.3%	14.1%	18.1%				
G-3		33.2%	30.3%	33.4%	29.8%	33.6%	27.2%	32.7%	29.1%				
G-4		30.6%	32.2%	31.6%	33.9%	31.4%	33.1%	33.4%	34.6%				
G-5		4.5%	5.1%	4.7%	4.7%	4.9%	5.3%	4.8%	4.9%				
G-6		4.4%	4.2%	3.9%	3.6%	4.2%	4.0%	3.9%	3.5%				
G-7		4.8%	4.7%	4.4%	3.7%	4.5%	4.2%	4.1%	3.4%				
G-8		7.7%	8.1%	7.1%	6.5%	7.3%	7.5%	6.7%	5.9%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
<b>T-gem.</b>		<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.644</b>	<b>3.823</b>	<b>3.543</b>	<b>3.375</b>	<b>-0.6%</b>	<b>0.3%</b>	<b>-0.5%</b>	<b>0.3%</b>



<b>Welvaartseffecten</b>													
Consumentensurplus NL (mln Euro)		0	0	0	0	-228	-183	-223	-190				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b> (Euro)		178	199	169	165	182	202	173	169	1.9%	1.4%	2.2%	2.2%
OD Skyteam (Euro)		211	234	198	185	213	234	200	186	0.9%	0.3%	1.0%	0.6%
OD overige FSC (Euro)		187	218	182	191	194	226	190	198	3.9%	3.5%	4.5%	4.0%
OD Low-Cost Carriers (Euro)		117	133	112	112	122	137	117	117	4.0%	3.5%	4.4%	4.2%
OD binnen Europa (Euro)		121	133	115	113	124	136	119	116	2.7%	2.3%	2.9%	3.1%
OD intercontinentaal (Euro)		333	378	326	322	337	382	331	328	1.0%	1.1%	1.5%	2.0%
OD zakelijk (Euro)		226	253	214	209	229	255	218	212	1.3%	0.8%	1.7%	1.6%
OD niet-zakelijk (Euro)		152	168	144	141	155	170	148	144	2.0%	1.5%	2.2%	2.2%
<b>TR Skyteam</b> (Euro)		285	334	286	277	293	338	293	279	2.9%	1.4%	2.3%	0.9%
TR zakelijk (Euro)		359	414	358	337	361	411	358	335	0.6%	-0.7%	0.0%	-0.7%
TR niet-zakelijk (Euro)		233	272	234	228	237	272	236	226	1.6%	-0.1%	0.8%	-0.8%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b> (Euro)		131	138	121	116	131	140	122	118	0.2%	1.1%	0.9%	1.8%
OD Low-Cost Carriers binnen Europa (Euro)		106	114	100	97	109	118	104	101	3.0%	3.3%	3.6%	3.8%
OD Full-Service Carriers binnen Europa (Euro)		138	152	132	128	142	156	135	132	2.9%	2.5%	2.9%	2.8%
Totaal intercontinentaal (Euro)		407	490	417	448	433	518	443	468	6.5%	5.7%	6.3%	4.5%
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>		3.955	3.991	3.907	3.831	3.873	3.871	3.814	3.731	-2.1%	-3.0%	-2.4%	-2.6%
G-1		0.9%	0.4%	0.6%	0.5%	0.6%	0.3%	0.5%	0.6%				
G-2		13.8%	14.9%	14.2%	17.3%	13.8%	17.2%	15.1%	18.1%				
G-3		33.2%	30.3%	33.4%	29.8%	33.7%	28.6%	32.6%	29.6%				
G-4		30.6%	32.2%	31.6%	33.9%	32.6%	34.1%	34.2%	35.4%				
G-5		4.5%	5.1%	4.7%	4.7%	4.9%	5.8%	4.9%	5.0%				
G-6		4.4%	4.2%	3.9%	3.6%	3.9%	3.6%	3.5%	3.2%				
G-7		4.8%	4.7%	4.4%	3.7%	3.9%	3.7%	3.5%	2.9%				
G-8		7.7%	8.1%	7.1%	6.5%	6.5%	6.6%	5.8%	5.1%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%				
<b>T-gem.</b>		3.665	3.812	3.560	3.364	3.637	3.824	3.552	3.387	-0.8%	0.3%	-0.2%	0.7%

VARIANT 7	
<b>Schiphol</b>	
<b>Totaal Passagiers</b> (mln)	
<b>OD totaal</b> (mln)	
OD Skyteam (mln)	
OD overige FSC (mln)	
OD Low-Cost Carriers (mln)	
OD binnen Europa (mln)	
OD intercontinentaal (mln)	
OD zakelijk (mln)	
OD niet-zakelijk (mln)	
<b>TR Skyteam</b> (mln)	
TR zakelijk (mln)	
TR niet-zakelijk (mln)	
Marktaandeel SkyTeam w/v Transfer	
Marktaandeel overige FSC	
Marktaandeel Low-Cost Carriers	
<b>Vracht</b> (kiloton)	
<b>Vliegtuigbewegingen</b> (x1000)	
<b>Passagiersbewegingen</b> (x1000)	
Skyteam (x1000)	
ov. FSC (x1000)	
LowCost (x1000)	
<b>Vracht</b> (x1000)	

2011			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
63.2	50.6	56.9	45.2
36.1	30.7	36.1	31.7
16.8	13.8	16.6	13.9
9.1	7.6	9.0	8.3
10.3	9.3	10.5	9.5
26.4	22.4	26.9	23.8
9.8	8.3	9.3	8.0
13.0	11.3	12.7	11.1
23.2	19.4	23.4	20.6
27.0	19.8	20.5	11.4
11.1	8.6	8.6	5.1
15.9	11.3	11.9	6.3
69.2%	66.5%	65.2%	56.0%
42.7%	39.3%	36.1%	25.3%
14.4%	14.9%	15.9%	18.3%
16.3%	18.5%	18.5%	21.0%
2066.4	1984.6	2022.6	1667.5
576	465	529	431
552	442	506	411
374	287	325	245
84	68	82	73
95	85	97	87
24	23	23	19

2011 met heffing			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
56.2	44.8	50.3	39.6
32.1	27.2	32.0	27.9
15.4	12.6	15.1	12.6
8.0	6.6	7.9	7.2
8.8	8.0	9.0	8.2
22.9	19.5	23.2	20.5
9.2	7.7	8.7	7.4
12.0	10.5	11.7	10.2
20.2	16.8	20.3	17.8
24.0	17.5	18.1	10.0
10.2	7.8	7.8	4.6
13.8	9.7	10.3	5.3
70.1%	67.3%	66.0%	57.0%
42.7%	39.1%	36.0%	25.2%
14.2%	14.7%	15.7%	18.2%
15.7%	17.9%	18.0%	20.6%
1826.4	1754.0	1787.7	1473.8
511	416	465	379
490	395	445	362
337	263	290	221
73	59	71	63
80	72	82	74
21	20	20	17

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-11.0%	-11.3%	-11.6%	-12.4%
-11.2%	-11.3%	-11.4%	-12.0%
-8.2%	-8.3%	-9.0%	-9.5%
-12.3%	-12.5%	-12.5%	-12.9%
-14.2%	-14.0%	-13.9%	-14.1%
-13.5%	-13.1%	-13.4%	-13.8%
-6.3%	-6.7%	-6.3%	-7.9%
-7.4%	-6.7%	-7.6%	-7.8%
-13.0%	-13.6%	-13.2%	-13.8%
-11.0%	-11.6%	-11.8%	-12.6%
-8.1%	-8.9%	-8.9%	-9.8%
-12.8%	-14.0%	-13.9%	-14.9%
-11.6%	-11.6%	-11.6%	-11.6%
-11.3%	-10.6%	-12.0%	-12.0%
-9.9%	-8.5%	-10.9%	-10.1%
-12.9%	-13.0%	-13.1%	-13.8%
-15.5%	-15.3%	-14.9%	-15.4%
-11.4%	-11.3%	-11.3%	-11.3%

Overige luchthavens	
<b>RTM, EIN, MST totaal</b> (mln)	
lowcost EUR (mln)	
overig EUR (mln)	
restant (mln)	
zakelijk (mln)	
niet-zakelijk (mln)	
<b>BRU, CRL, CGN, DUS, NRN, LUX totaal</b> (mln)	
EUR (mln)	
restant (mln)	
<b>CDG, FRA totaal</b> (mln)	
OD EUR (mln)	
OD non-EUR (mln)	
Transfer (mln)	

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.9
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.0
1.0	0.7	0.9	0.8
0.9	0.6	0.9	0.7
66.0*	57.3*	62.4*	55.5*
58	50	55	49
8	8	7	7
152.1*	131.8*	141.2*	125.5*
66	57	64	57
22	20	21	20
64	54	55	47

1.6*	1.2*	1.6*	1.3*
0.9	0.7	0.9	0.8
0.6	0.4	0.6	0.5
0.1	0.0	0.0	0.0
0.9	0.6	0.8	0.7
0.8	0.6	0.8	0.6
67.7*	58.9*	64.0*	57.1*
59	51	56	50
8	8	8	7
152.6*	132.3*	141.4*	125.9*
66	57	64	57
22	20	21	20
64	54	55	47

-17.6%	-16.6%	-16.5%	-14.5%
-18.2%	-18.4%	-15.6%	-16.2%
-15.9%	-12.3%	-17.2%	-11.2%
-24.9%	-26.6%	-25.7%	-25.9%
-11.2%	-8.2%	-12.1%	-9.3%
-12.0%	-10.0%	-10.0%	-7.6%
2.6%	2.8%	2.6%	2.8%
2.5%	2.8%	2.5%	2.7%
3.4%	3.2%	3.4%	3.5%
0.3%	0.4%	0.2%	0.3%
0.0%	0.1%	0.0%	0.0%
0.6%	0.6%	0.6%	0.8%
0.6%	0.5%	0.1%	0.3%

\* alleen indicatief; niet gecalculeerd

\* alleen indicatief; niet gecalculeerd

Emissies op Schiphol	
<b>Totaal Volume Geluid (TVG)</b>	
Verschil met '2011 zonder heffing' 10^(TVG/10)	
<b>Tijdens landing en take-off (LTO)</b>	
CO2 (kton/jaar)	
NOx (kton/jaar)	
VOS (kton/jaar)	
SO2 (kton/jaar)	
PM10 (kton/jaar)	
CO (kton/jaar)	

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824208.3	670850.1	742066.6	590415.1
3578.4	2915.7	3179.7	2486.2
494.9	399.4	475.9	403.5
104.7	85.2	94.2	75.0
132.0	108.6	115.9	88.4
3096.1	2492.1	2862.2	2329.2

62.94	61.91	62.88	62.20
-0.43	-0.48	-0.43	-0.47
1.97E+06	1.55E+06	1.94E+06	1.66E+06
737970.1	599770.3	661321.1	522084.2
3215.3	2613.8	2846.7	2206.2
446.3	358.7	425.4	360.9
93.7	76.2	84.0	66.3
118.0	96.6	102.6	77.9
2776.0	2211.9	2544.1	2059.6

-9.4%	-10.5%	-9.5%	-10.3%
-10.5%	-10.6%	-10.9%	-11.6%
-10.1%	-10.4%	-10.5%	-11.3%
-9.8%	-10.2%	-10.6%	-10.8%
-10.5%	-10.6%	-10.9%	-11.6%
-10.6%	-11.0%	-11.4%	-11.8%
-10.3%	-11.2%	-11.1%	-11.6%

Mondiale CO2 uitstoot	
<b>Verandering</b> (kton/jaar)	

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-1541.37	-1284.55	-1466.67	-1321.11
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Vervoerswijze tussen achterland en Europa	
Vliegtuig (mln)	
Auto (mln)	
Trein (mln)	

148	127	144	127
116	113	110	101
4	4	4	4

145	125	141	125
116	114	110	101
4	4	4	4

-1.6%	-1.3%	-1.7%	-1.6%
0.4%	0.7%	0.3%	0.4%
0.2%	0.5%	0.1%	0.2%

<b>Welvaartseffecten</b>													
Consumentensurplus NL (mln Euro)	0	0	0	0	-304	-253	-305	-266					
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b> (Euro)	178	199	169	165	190	211	181	177	6.6%	5.9%	6.9%	6.8%	
OD Skyteam (Euro)	211	234	198	185	222	245	210	195	5.3%	4.6%	5.7%	5.6%	
OD overige FSC (Euro)	187	218	182	191	198	229	193	202	5.9%	5.1%	6.2%	6.0%	
OD Low-Cost Carriers (Euro)	117	133	112	112	128	144	123	123	9.0%	8.2%	9.5%	9.7%	
OD binnen Europa (Euro)	121	133	115	113	130	142	124	122	7.2%	6.5%	7.6%	7.9%	
OD intercontinentaal (Euro)	333	378	326	322	344	388	336	332	3.1%	2.7%	3.1%	3.1%	
OD zakelijk (Euro)	226	253	214	209	237	262	225	219	4.7%	3.9%	5.1%	4.9%	
OD niet-zakelijk (Euro)	152	168	144	141	163	179	155	152	7.3%	6.6%	7.6%	7.4%	
<b>TR Skyteam</b> (Euro)	285	334	286	277	289	337	290	280	1.2%	1.1%	1.4%	1.0%	
TR zakelijk (Euro)	359	414	358	337	362	416	361	339	0.8%	0.6%	0.9%	0.6%	
TR niet-zakelijk (Euro)	233	272	234	228	236	274	237	230	1.1%	0.9%	1.2%	0.8%	
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b> (Euro)	131	138	121	116	139	147	129	125	6.4%	6.3%	6.7%	7.5%	
OD Low-Cost Carriers binnen Europa (Euro)	106	114	100	97	114	123	109	106	7.7%	7.7%	8.6%	9.1%	
OD Full-Service Carriers binnen Europa (Euro)	138	152	132	128	147	161	140	137	6.4%	5.7%	6.7%	6.6%	
Totaal intercontinentaal (Euro)	407	490	417	448	420	505	431	461	3.3%	2.9%	3.3%	3.0%	
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>	<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.966</b>	<b>3.962</b>	<b>3.929</b>	<b>3.826</b>	<b>0.3%</b>	<b>-0.7%</b>	<b>0.6%</b>	<b>-0.1%</b>	
G-1	0.9%	0.4%	0.6%	0.5%	0.8%	0.3%	0.5%	0.4%					
G-2	13.8%	14.9%	14.2%	17.3%	14.2%	18.4%	14.6%	18.9%					
G-3	33.2%	30.2%	33.4%	29.8%	32.9%	26.9%	32.1%	28.0%					
G-4	30.6%	32.2%	31.6%	33.9%	29.9%	31.8%	32.2%	33.7%					
G-5	4.5%	5.1%	4.7%	4.7%	4.7%	5.3%	4.7%	4.9%					
G-6	4.4%	4.2%	3.9%	3.6%	4.6%	4.3%	4.1%	3.7%					
G-7	4.8%	4.7%	4.4%	3.7%	4.9%	4.7%	4.5%	3.7%					
G-8	7.7%	8.1%	7.1%	6.5%	7.9%	8.2%	7.4%	6.6%					
G-9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					
<b>T-gem.</b>	<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.640</b>	<b>3.800</b>	<b>3.525</b>	<b>3.345</b>	<b>-0.7%</b>	<b>-0.3%</b>	<b>-1.0%</b>	<b>-0.6%</b>	

Variant 7E	
<b>Schiphol</b>	
<b>Totaal Passagiers</b> (mln)	
<b>OD totaal</b> (mln)	
OD Skyteam (mln)	16.8
OD overige FSC (mln)	9.1
OD Low-Cost Carriers (mln)	10.3
OD binnen Europa (mln)	26.4
OD intercontinentaal (mln)	9.8
OD zakelijk (mln)	13.0
OD niet-zakelijk (mln)	23.2
<b>TR Skyteam</b> (mln)	
TR zakelijk (mln)	11.1
TR niet-zakelijk (mln)	15.9
Marktaandeel SkyTeam w/v Transfer	42.7%
Marktaandeel overige FSC	14.4%
Marktaandeel Low-Cost Carriers	16.3%
<b>Vracht</b> (kiloton)	
<b>Vliegtuigbewegingen</b> (x1000)	
<b>Passagiersbewegingen</b> (x1000)	
Skyteam (x1000)	374
ov. FSC (x1000)	84
LowCost (x1000)	95
<b>Vracht</b> (x1000)	
	24

2011			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
63.2	50.6	56.9	45.2
36.1	30.7	36.1	31.7
16.8	13.8	16.6	13.9
9.1	7.6	9.0	8.3
10.3	9.3	10.5	9.5
26.4	22.4	26.9	23.8
9.8	8.3	9.3	8.0
13.0	11.3	12.7	11.1
23.2	19.4	23.4	20.6
27.0	19.8	20.5	11.4
11.1	8.6	8.6	5.1
15.9	11.3	11.9	6.3
69.2%	66.5%	65.2%	56.0%
42.7%	39.3%	36.1%	25.3%
14.4%	14.9%	15.9%	18.3%
16.3%	18.5%	18.5%	21.0%
2066.4	1984.6	2022.6	1667.5
576	465	529	431
552	442	506	411
374	287	325	245
84	68	82	73
95	85	97	87
24	23	23	19

2011 met heffing			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
57.0	45.5	51.1	40.3
32.5	27.6	32.4	28.3
15.4	12.6	15.2	12.6
8.0	6.6	7.9	7.2
9.0	8.2	9.3	8.3
23.7	20.1	24.0	21.2
8.9	7.4	8.4	7.1
12.1	10.6	11.8	10.3
20.4	16.9	20.5	17.9
24.4	17.8	18.5	10.2
10.2	7.9	7.9	4.6
14.1	9.9	10.5	5.4
69.8%	67.0%	65.8%	56.6%
42.9%	39.3%	36.1%	25.2%
14.1%	14.6%	15.5%	17.9%
15.8%	18.1%	18.1%	20.7%
1857.9	1784.3	1818.5	1499.2
521	424	476	388
500	403	455	371
343	267	296	226
74	60	72	63
83	75	85	76
21	20	20	17

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-9.7%	-10.1%	-10.1%	-10.9%
-10.0%	-10.2%	-10.1%	-10.7%
-8.2%	-8.3%	-8.6%	-9.3%
-12.0%	-12.0%	-12.9%	-12.9%
-12.3%	-12.2%	-11.7%	-12.3%
-10.5%	-10.4%	-10.5%	-10.8%
-9.7%	-10.5%	-9.6%	-11.8%
-6.7%	-6.1%	-6.9%	-7.2%
-12.2%	-12.9%	-12.2%	-13.0%
-9.4%	-10.1%	-9.9%	-11.1%
-8.1%	-8.0%	-8.0%	-9.8%
-11.1%	-12.2%	-11.6%	-13.8%
-10.1%	-10.1%	-10.1%	-10.1%
-9.6%	-8.8%	-10.1%	-9.8%
-9.6%	-8.7%	-10.1%	-9.8%
-8.4%	-6.8%	-9.2%	-7.9%
-11.9%	-12.0%	-11.9%	-12.7%
-12.3%	-12.1%	-11.8%	-12.2%
-9.9%	-9.9%	-10.0%	-10.0%

Overige luchthavens	
<b>RTM, EIN, MST totaal</b> (mln)	
lowcost EUR (mln)	1.2
overig EUR (mln)	0.7
restant (mln)	0.1
zakelijk (mln)	1.0
niet-zakelijk (mln)	0.9
<b>BRU, CRL, CGN, DUS, NRN, LUX totaal</b> (mln)	
EUR (mln)	58
restant (mln)	8
<b>CDG, FRA totaal</b> (mln)	
OD EUR (mln)	66
OD non-EUR (mln)	22
Transfer (mln)	64

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.9
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.0
1.0	0.7	0.9	0.8
0.9	0.6	0.9	0.7
66.0*	57.3*	62.4*	55.5*
58	50	55	49
8	8	7	7
152.1*	131.8*	141.2*	125.5*
66	57	64	57
22	20	21	20
64	54	55	47

1.7*	1.2*	1.6*	1.4*
1.0	0.7	1.0	0.8
0.6	0.5	0.6	0.5
0.1	0.0	0.0	0.0
0.9	0.6	0.9	0.7
0.8	0.6	0.8	0.6
67.5*	58.7*	63.8*	56.9*
59	51	56	49
9	8	8	7
152.3*	132.1*	141.3*	125.8*
66	57	64	57
22	20	21	20
64	54	55	47

-14.6%	-13.5%	-13.2%	-12.3%
-14.9%	-15.0%	-12.2%	-12.3%
-12.5%	-9.4%	-13.7%	-11.1%
-27.2%	-26.9%	-26.9%	-27.7%
-9.2%	-8.2%	-10.0%	-9.3%
-9.5%	-10.0%	-10.0%	-7.6%
2.2%	2.5%	2.2%	2.4%
1.8%	2.1%	1.8%	2.0%
5.2%	4.8%	5.3%	5.1%
0.2%	0.2%	0.0%	0.2%
0.0%	0.0%	-0.1%	0.0%
1.2%	1.3%	1.1%	1.6%
0.1%	0.1%	-0.3%	-0.2%

\* alleen indicatief; niet gecalculeerd

\* alleen indicatief; niet gecalculeerd

Emissies op Schiphol	
<b>Totaal Volume Geluid (TVG)</b>	
Verschil met '2011 zonder heffing' 10^(TVG/10)	
2.17E+06	1.73E+06
2.14E+06	1.85E+06
<b>Tijdens landing en take-off (LTO)</b>	
<b>CO2</b> (kton/jaar)	824208.3
<b>NOx</b> (kton/jaar)	3578.4
<b>VOS</b> (kton/jaar)	494.9
<b>SO2</b> (kton/jaar)	104.7
<b>PM10</b> (kton/jaar)	132.0
<b>CO</b> (kton/jaar)	3096.1

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824208.3	670850.1	742066.6	590415.1
3578.4	2915.7	3179.7	2486.2
494.9	399.4	475.9	403.5
104.7	85.2	94.2	75.0
132.0	108.6	115.9	88.4
3096.1	2492.1	2862.2	2329.2

63.01	61.97	62.95	62.26
-0.36	-0.42	-0.37	-0.42
2.00E+06	1.57E+06	1.97E+06	1.68E+06
747022.8	606319.0	670109.4	528078.1
3245.8	2631.4	2873.0	2219.0
450.1	361.5	430.0	363.1
94.9	77.0	85.1	67.1
119.4	97.6	104.1	78.8
2809.6	2237.0	2583.7	2082.8

-8.0%	-9.2%	-8.1%	-9.1%
-9.4%	-9.6%	-9.7%	-10.6%
-9.3%	-9.8%	-9.6%	-10.8%
-9.1%	-9.5%	-9.7%	-10.0%
-9.4%	-9.6%	-9.7%	-10.6%
-9.5%	-10.1%	-10.2%	-10.8%
-9.3%	-10.2%	-9.7%	-10.6%

Mondiale CO2 uitstoot	
<b>Verandering</b> (kton/jaar)	

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-1564.54	-1319.53	-1480.17	-1349.18
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Vervoerswijze tussen achterland en Europa	
<b>Vliegtuig</b> (mln)	148
<b>Auto</b> (mln)	116
<b>Trein</b> (mln)	4

148	127	144	127
116	113	110	101
4	4	4	4

146	126	142	126
116	114	110	101
4	4	4	4

-1.3%	-1.1%	-1.4%	-1.3%
0.2%	0.5%	0.2%	0.3%
0.1%	0.3%	0.0%	0.1%

<b>Welvaartseffecten</b>													
Consumentensurplus NL (mln Euro)		0	0	0	0	-299	-250	-296	-260				
<b>Gemiddelde ticketprijzen Amsterdam Schiphol</b>													
<b>OD totaal</b> (Euro)		178	199	169	165	188	208	179	174	5.4%	4.6%	5.6%	5.2%
OD Skyteam (Euro)		211	234	198	185	221	243	208	193	4.6%	3.8%	4.8%	4.2%
OD overige FSC (Euro)		187	218	182	191	196	226	191	200	4.9%	3.9%	5.1%	4.7%
OD Low-Cost Carriers (Euro)		117	133	112	112	125	141	121	121	7.0%	6.4%	7.7%	7.8%
OD binnen Europa (Euro)		121	133	115	113	128	140	122	120	5.5%	5.0%	5.8%	6.0%
OD intercontinentaal (Euro)		333	378	326	322	351	395	343	339	5.2%	4.6%	5.2%	5.3%
OD zakelijk (Euro)		226	253	214	209	235	260	223	217	3.9%	3.0%	4.2%	3.8%
OD niet-zakelijk (Euro)		152	168	144	141	161	176	153	149	5.8%	4.8%	6.0%	5.4%
<b>TR Skyteam</b> (Euro)		285	334	286	277	287	335	288	276	0.7%	0.5%	0.7%	-0.1%
TR zakelijk (Euro)		359	414	358	337	360	414	359	336	0.4%	0.2%	0.4%	-0.4%
TR niet-zakelijk (Euro)		233	272	234	228	235	273	236	227	0.6%	0.3%	0.6%	-0.4%
<b>Gemiddelde ticketprijzen regionale luchthavens (NLD)</b>													
<b>OD totaal</b> (Euro)		131	138	121	116	136	145	127	122	4.4%	4.6%	4.8%	5.4%
OD Low-Cost Carriers binnen Europa (Euro)		106	114	100	97	112	121	107	104	5.8%	5.9%	6.6%	6.9%
OD Full-Service Carriers binnen Europa (Euro)		138	152	132	128	145	159	138	135	4.8%	4.3%	5.1%	5.1%
Totaal intercontinentaal (Euro)		407	490	417	448	428	513	438	469	5.2%	4.6%	5.1%	4.9%
<b>Type vliegtuigen op Schiphol</b>													
<b>G-gem.</b>		<b>3.955</b>	<b>3.991</b>	<b>3.907</b>	<b>3.831</b>	<b>3.956</b>	<b>3.944</b>	<b>3.915</b>	<b>3.801</b>	<b>0.0%</b>	<b>-1.2%</b>	<b>0.2%</b>	<b>-0.8%</b>
G-1		0.9%	0.4%	0.6%	0.5%	0.8%	0.3%	0.5%	0.5%				
G-2		13.8%	14.9%	14.2%	17.3%	14.1%	18.5%	14.2%	19.2%				
G-3		33.2%	30.3%	33.4%	29.8%	33.1%	27.2%	33.0%	28.2%				
G-4		30.6%	32.2%	31.6%	33.9%	30.2%	32.0%	32.0%	33.9%				
G-5		4.5%	5.1%	4.7%	4.7%	4.6%	5.2%	4.7%	4.7%				
G-6		4.4%	4.2%	3.9%	3.6%	4.4%	4.1%	3.9%	3.4%				
G-7		4.8%	4.7%	4.4%	3.7%	4.9%	4.6%	4.4%	3.6%				
G-8		7.7%	8.1%	7.1%	6.5%	7.8%	8.1%	7.2%	6.4%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
<b>T-gem.</b>		<b>3.665</b>	<b>3.812</b>	<b>3.560</b>	<b>3.364</b>	<b>3.643</b>	<b>3.803</b>	<b>3.530</b>	<b>3.353</b>	<b>-0.6%</b>	<b>-0.2%</b>	<b>-0.8%</b>	<b>-0.3%</b>



		Hoofdvariant				Subvariant			
		Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
Variant 1	<b>Verandering reizigers van/naar Nederland (e.o.)</b>								
	HB-passagiers op Schiphol	-4.7	-4.1	-4.8	-4.4	-4.1	-3.5	-4.1	-3.9
	HB-passagiers op regionale NL luchthavens	-0.4	-0.3	-0.4	-0.3	-0.3	-0.2	-0.3	-0.2
	HB-passagiers op overige achterland luchthavens	2.3	2.3	2.2	2.2	2.2	2.1	2.0	2.0
	Reizigers tussen achterland en Europa over land	0.6	1.0	0.5	0.6	0.4	0.7	0.2	0.4
	Niet meer op reis (tussen achterland en Europa)	2.1	0.9	2.4	1.8	1.8	0.8	2.0	1.5
	<b>Verandering overige reizigers</b>								
	Transfer passagiers op Schiphol	-1.3	-1.1	-1.3	-0.9	-1.2	-1.0	-1.1	-0.8
	Niet meer op reis (overige reizigers)	2.9	2.6	2.8	2.6	3.0	2.7	2.9	2.6
	Directe vlucht / transfer op overige luchthavens	-1.4	-1.3	-1.4	-1.5	-1.5	-1.4	-1.5	-1.6
Transfer passagiers op overige achterland luchthavens	-0.2	-0.1	-0.1	-0.2	-0.2	-0.2	-0.3	-0.2	
Variant 2	<b>Verandering reizigers van/naar Nederland (e.o.)</b>								
	HB-passagiers op Schiphol	-3.6	-3.0	-3.6	-3.2	-3.2	-2.7	-3.2	-2.8
	HB-passagiers op regionale NL luchthavens	-0.3	-0.2	-0.3	-0.2	-0.2	-0.1	-0.2	-0.1
	HB-passagiers op overige achterland luchthavens	1.8	1.7	1.6	1.5	1.7	1.5	1.5	1.4
	Reizigers tussen achterland en Europa over land	0.3	0.6	0.2	0.3	0.2	0.4	0.1	0.2
	Niet meer op reis (tussen achterland en Europa)	1.7	0.8	1.9	1.4	1.4	0.7	1.5	1.2
	<b>Verandering overige reizigers</b>								
	Transfer passagiers op Schiphol	-10.3	-7.7	-7.9	-4.3	-13.0	-9.6	-9.8	-5.0
	Niet meer op reis (overige reizigers)	3.2	2.8	3.0	2.7	3.3	2.9	3.1	2.8
	Directe vlucht / transfer op overige luchthavens	5.9	4.1	4.1	1.0	8.2	5.6	5.7	1.6
Transfer passagiers op overige achterland luchthavens	1.2	0.9	0.8	0.5	1.5	1.1	1.1	0.6	
Variant 3	<b>Verandering reizigers van/naar Nederland (e.o.)</b>								
	HB-passagiers op Schiphol	-3.2	-2.8	-3.3	-3.0	-2.7	-2.3	-2.7	-2.5
	HB-passagiers op regionale NL luchthavens	-0.3	-0.2	-0.3	-0.2	-0.2	-0.1	-0.2	-0.1
	HB-passagiers op overige achterland luchthavens	1.5	1.5	1.4	1.4	1.3	1.3	1.2	1.2
	Reizigers tussen achterland en Europa over land	0.3	0.6	0.2	0.3	0.1	0.3	0.0	0.1
	Niet meer op reis (tussen achterland en Europa)	1.7	0.8	1.9	1.4	1.4	0.8	1.6	1.2
	<b>Verandering overige reizigers</b>								
	Transfer passagiers op Schiphol	-1.0	-0.8	-0.8	-0.6	-0.8	-0.7	-0.7	-0.5
	Niet meer op reis (overige reizigers)	2.9	2.6	2.7	2.5	2.9	2.6	2.8	2.6
	Directe vlucht / transfer op overige luchthavens	-1.8	-1.7	-1.8	-1.9	-1.9	-1.8	-1.9	-1.8
Transfer passagiers op overige achterland luchthavens	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	
Variant 4	<b>Verandering reizigers van/naar Nederland (e.o.)</b>								
	HB-passagiers op Schiphol	-2.7	-2.4	-2.8	-2.5	-2.4	-2.1	-2.4	-2.1
	HB-passagiers op regionale NL luchthavens	-0.2	-0.2	-0.2	-0.2	-0.2	-0.1	-0.1	-0.1
	HB-passagiers op overige achterland luchthavens	1.3	1.3	1.2	1.1	1.2	1.2	1.1	1.0
	Reizigers tussen achterland en Europa over land	0.2	0.4	0.1	0.2	0.1	0.2	0.0	0.1
	Niet meer op reis (tussen achterland en Europa)	1.4	0.7	1.6	1.2	1.2	0.7	1.3	1.0
	<b>Verandering overige reizigers</b>								
	Transfer passagiers op Schiphol	-8.3	-6.3	-6.4	-3.4	-10.6	-7.9	-8.0	-4.1
	Niet meer op reis (overige reizigers)	3.1	2.7	2.9	2.6	3.2	2.8	3.0	2.7
	Directe vlucht / transfer op overige luchthavens	4.3	2.8	2.9	0.4	6.2	4.1	4.2	0.8
Transfer passagiers op overige achterland luchthavens	0.9	0.7	0.6	0.4	1.3	0.9	0.9	0.6	
Variant 5	<b>Verandering reizigers van/naar Nederland (e.o.)</b>								
	HB-passagiers op Schiphol	-2.7	-2.3	-2.7	-2.5	-2.7	-2.4	-2.7	-2.5
	HB-passagiers op regionale NL luchthavens	-0.2	-0.1	-0.2	-0.1	-0.2	-0.1	-0.2	-0.1
	HB-passagiers op overige achterland luchthavens	1.3	1.3	1.1	1.1	1.4	1.3	1.3	1.2
	Reizigers tussen achterland en Europa over land	0.1	0.4	0.1	0.1	0.1	0.3	0.0	0.1
	Niet meer op reis (tussen achterland en Europa)	1.5	0.8	1.7	1.3	1.4	0.8	1.6	1.2
	<b>Verandering overige reizigers</b>								
	Transfer passagiers op Schiphol	-8.9	-6.7	-6.8	-3.6	-11.9	-9.0	-9.0	-4.6
	Niet meer op reis (overige reizigers)	3.1	2.8	2.9	2.7	3.2	2.8	3.0	2.7
	Directe vlucht / transfer op overige luchthavens	4.6	3.2	3.1	0.4	6.8	4.7	4.7	1.0
Transfer passagiers op overige achterland luchthavens	1.1	0.8	0.8	0.5	1.9	1.4	1.3	0.8	