

Variant 1			
Schiphol			
Totaal Passagiers (mln)			
OD totaal (mln)			
OD Skyteam (mln)			
OD overige FSC (mln)			
OD Low-Cost Carriers (mln)			
OD binnen Europa (mln)			
OD intercontinentaal (mln)			
OD zakelijk (mln)			
OD niet-zakelijk (mln)			
TR Skyteam (mln)			
TR zakelijk (mln)			
TR niet-zakelijk (mln)			
Marktaandeel SkyTeam w/v Transfer			
Marktaandeel overige FSC			
Marktaandeel Low-Cost Carriers			
Vracht (kiloton)			
Vliegtuigbewegingen (x1000)			
Passagiersbewegingen (x1000)			
Skyteam (x1000)			
ov. FSC (x1000)			
LowCost (x1000)			
Vracht (x1000)			

2011			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
63.2	50.6	56.9	45.2
36.1	30.7	36.1	31.7
16.8	13.8	16.6	13.9
9.1	7.6	9.0	8.3
10.3	9.3	10.5	9.5
26.4	22.4	26.9	23.8
9.8	8.3	9.3	8.0
13.0	11.3	12.7	11.1
23.2	19.4	23.4	20.6
27.0	19.8	20.5	11.4
11.1	8.6	8.6	5.1
15.9	11.3	11.9	6.3
69.2%	66.5%	65.2%	56.0%
42.7%	39.3%	36.1%	25.3%
14.4%	14.9%	15.9%	18.3%
16.3%	18.5%	18.5%	21.0%
2066.4	1984.6	2022.6	1667.5

2011 met heffing			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
57.1	45.4	50.8	39.7
31.4	26.6	31.3	27.3
15.4	12.6	15.1	12.5
7.6	6.4	7.6	6.9
8.4	7.7	8.6	7.8
22.3	19.0	22.7	20.0
9.1	7.6	8.6	7.3
11.9	10.4	11.6	10.1
19.6	16.3	19.7	17.2
25.6	18.7	19.3	10.5
10.5	8.1	8.0	4.7
15.0	10.6	11.1	5.8
71.8%	68.9%	67.6%	58.1%
44.9%	41.2%	37.9%	26.5%
13.4%	14.0%	14.9%	17.5%
14.7%	16.9%	17.0%	19.6%
2066.4	1984.6	2022.6	1667.5

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-9.6%	-10.2%	-10.7%	-12.2%
-13.0%	-13.2%	-13.3%	-14.0%
-8.4%	-8.6%	-9.2%	-9.8%
-16.0%	-15.7%	-15.9%	-16.3%
-18.3%	-18.1%	-17.9%	-18.2%
-15.5%	-15.3%	-15.5%	-16.0%
-7.7%	-7.9%	-7.5%	-9.1%
-8.5%	-8.0%	-8.9%	-9.0%
-15.6%	-16.3%	-15.7%	-16.6%
-5.0%	-5.8%	-6.1%	-7.9%
-5.1%	-5.6%	-6.5%	-8.3%
-5.4%	-6.1%	-7.0%	-8.1%
0.0%	0.0%	0.0%	0.0%
-9.8%	-9.3%	-11.1%	-11.8%
-10.3%	-9.8%	-11.7%	-12.4%
-6.6%	-5.3%	-8.4%	-8.5%
-16.6%	-16.8%	-17.5%	-17.5%
-19.1%	-18.5%	-18.5%	-19.1%
0.2%	0.2%	0.2%	0.2%

Overige luchthavens			
RTM, EIN, MST totaal (mln)			
lowcost EUR (mln)			
overig EUR (mln)			
restant (mln)			
zakelijk (mln)			
niet-zakelijk (mln)			
BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)			
EUR (mln)			
restant (mln)			
CDG, FRA totaal (mln)			
OD EUR (mln)			
OD non-EUR (mln)			
Transfer (mln)			

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.9
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.0
1.0	0.7	0.9	0.8
0.9	0.6	0.9	0.7
66.0*	57.3*	62.4*	55.5*
58	50	55	49
8	8	7	7
66	57	64	57
22	20	21	20
64	54	55	47
152.1*	131.8*	141.2*	125.5*

1.6*	1.1*	1.5*	1.3*
0.9	0.7	0.9	0.7
0.6	0.4	0.6	0.5
0.1	0.0	0.0	0.0
0.9	0.6	0.8	0.7
0.8	0.6	0.7	0.6
68.0*	59.2*	64.3*	57.3*
59	51	56	50
9	8	8	7
66	57	64	57
22	20	21	20
64	54	55	46
152.0*	131.8*	141.1*	125.5*

63.11	62.10	63.06	62.37
-0.25	-0.28	-0.25	-0.31
2.05E+06	1.62E+06	2.03E+06	1.72E+06
-5.7%	-6.3%	-5.6%	-6.8%
63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06

-7.5%	-7.5%	-8.3%	-9.4%
-6.5%	-6.7%	-7.1%	-8.3%
-5.2%	-5.4%	-5.7%	-5.9%
-7.5%	-7.5%	-8.3%	-9.4%
-7.5%	-7.8%	-8.7%	-9.6%
-7.1%	-7.9%	-7.9%	-8.8%

Emissies op Schiphol			
Totaal Volume Geluid (TVG)			
Verschil met '2011 zonder heffing' 10^(TVG/10)			
Tijdens landing en take-off (LTO)			
CO2 (kton/jaar)			
NOx (kton/jaar)			
VOS (kton/jaar)			
SO2 (kton/jaar)			
PM10 (kton/jaar)			
CO (kton/jaar)			

824.21	670.85	742.07	590.42
3.58	2.92	3.18	2.49
0.49	0.40	0.48	0.40
0.10	0.09	0.09	0.07
0.13	0.11	0.12	0.09
3.10	2.49	2.86	2.33

Mondiale CO₂ uitstoot	
Verandering	(kton/jaar)

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-1523.37	-1260.09	-1463.99	-1327.35
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Vervoerswijze tussen achterland en Europa	
Vliegtuig	(mln)
Auto	(mln)
Trein	(mln)

148	127	144	127
116	113	110	101
4	4	4	4

145	125	141	125
116	114	110	102
4	4	4	4

-1.8%	-1.5%	-2.0%	-1.8%
0.5%	0.9%	0.4%	0.6%
0.3%	0.7%	0.1%	0.3%

Weervaartseffecten	
Consumentensurplus NL	(mln Euro)

0	0	0	0
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-349	-293	-352	-308
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Gemiddelde ticketprijzen Amsterdam Schiphol	
OD totaal	(Euro)
OD Skyteam	(Euro)
OD overige FSC	(Euro)
OD Low-Cost Carriers	(Euro)
OD binnen Europa	(Euro)
OD intercontinentaal	(Euro)
OD zakelijk	(Euro)
OD niet-zakelijk	(Euro)
TR Skyteam	(Euro)
TR zakelijk	(Euro)
TR niet-zakelijk	(Euro)

178	199	169	165
211	234	198	185
187	218	182	191
117	133	112	112
121	133	115	113
333	378	326	322
226	253	214	209
152	168	144	141
285	334	286	277
359	414	358	337
233	272	234	228

193	214	184	179
225	247	212	198
200	231	195	205
130	146	125	126
132	144	126	124
347	391	338	334
239	265	228	222
165	182	158	154
286	335	287	277
360	415	360	337
234	273	235	228

8.2%	7.4%	8.6%	8.4%
6.5%	5.8%	7.0%	6.8%
6.9%	6.0%	7.3%	7.3%
10.8%	9.9%	11.5%	11.9%
9.0%	8.0%	9.4%	9.7%
4.0%	3.4%	3.9%	3.8%
5.9%	4.8%	6.3%	6.0%
9.0%	8.2%	9.4%	9.2%
0.3%	0.3%	0.4%	0.0%
0.3%	0.3%	0.4%	0.0%
0.3%	0.2%	0.3%	-0.1%

Gemiddelde ticketprijzen regionale luchthavens (NLD)	
OD totaal	(Euro)
OD Low-Cost Carriers binnen Europa	(Euro)
OD Full-Service Carriers binnen Europa	(Euro)
Totaal intercontinentaal	(Euro)

131	138	121	116
106	114	100	97
138	152	132	128
407	490	417	448

142	149	131	127
116	125	110	108
149	162	142	139
420	504	430	462

8.4%	8.1%	8.6%	9.5%
9.5%	9.4%	10.5%	11.1%
7.7%	6.9%	8.1%	8.1%
3.2%	2.8%	3.1%	3.1%

Type vliegtuigen op Schiphol	
G-gem.	
G-1	
G-2	
G-3	
G-4	
G-5	
G-6	
G-7	
G-8	
G-9	
T-gem.	

3.955	3.991	3.907	3.831
0.9%	0.4%	0.6%	0.5%
13.8%	14.9%	14.2%	17.3%
33.2%	30.3%	33.4%	29.8%
30.6%	32.2%	31.6%	33.9%
4.5%	5.1%	4.7%	4.7%
4.4%	4.2%	3.9%	3.6%
4.8%	4.7%	4.4%	3.7%
7.7%	8.1%	7.1%	6.5%
0.0%	0.0%	0.0%	0.0%
3.665	3.812	3.560	3.364

3.993	3.992	3.962	3.866
0.9%	0.4%	0.5%	0.4%
14.3%	18.6%	14.3%	18.5%
32.6%	26.6%	32.3%	28.1%
29.4%	31.1%	31.4%	33.2%
4.6%	5.3%	4.7%	4.9%
4.6%	4.3%	4.1%	3.7%
5.2%	5.0%	4.7%	4.0%
8.4%	8.8%	7.9%	7.2%
0.0%	0.0%	0.0%	0.0%
3.637	3.792	3.513	3.325

1.0%	0.0%	1.4%	0.9%
-0.7%	-0.5%	-1.3%	-1.2%

Variant 1E				2011				2011 met heffing				Relatieve verandering						
		Global Economy	Strong Europe	Transatlantic Markets	Regional Communities			Global Economy	Strong Europe	Transatlantic Markets	Regional Communities			Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
Schiphol																		
Totaal Passagiers	(mln)	63.2	50.6	56.9	45.2			57.8	46.0	51.7	40.4			-8.4%	-9.0%	-9.2%	-10.7%	
OD totaal	(mln)	36.1	30.7	36.1	31.7			32.0	27.2	32.0	27.8			-11.4%	-11.5%	-11.4%	-12.2%	
OD Skyteam	(mln)	16.8	13.8	16.6	13.9			15.5	12.7	15.2	12.6			-7.7%	-8.1%	-8.3%	-9.3%	
OD overige FSC	(mln)	9.1	7.6	9.0	8.3			7.7	6.4	7.7	7.0			-15.1%	-15.2%	-14.9%	-15.5%	
OD Low-Cost Carriers	(mln)	10.3	9.3	10.5	9.5			8.8	8.0	9.1	8.2			-14.2%	-14.0%	-13.6%	-14.1%	
OD binnen Europa	(mln)	26.4	22.4	26.9	23.8			23.3	19.8	23.7	20.9			-11.8%	-11.6%	-11.6%	-12.1%	
OD intercontinentaal	(mln)	9.8	8.3	9.3	8.0			8.7	7.3	8.3	6.9			-11.4%	-11.7%	-11.1%	-14.0%	
OD zakelijk	(mln)	13.0	11.3	12.7	11.1			12.0	10.5	11.8	10.2			-7.2%	-6.4%	-7.3%	-7.8%	
OD niet-zakelijk	(mln)	23.2	19.4	23.4	20.6			20.0	16.6	20.2	17.6			-13.8%	-14.3%	-13.6%	-14.6%	
TR Skyteam	(mln)	27.0	19.8	20.5	11.4			25.7	18.8	19.4	10.6			-4.6%	-5.3%	-5.3%	-6.9%	
TR zakelijk	(mln)	11.1	8.6	8.6	5.1			10.5	8.1	8.1	4.7			-5.1%	-5.6%	-5.6%	-8.3%	
TR niet-zakelijk	(mln)	15.9	11.3	11.9	6.3			15.0	10.6	11.2	5.8			-5.4%	-6.1%	-6.4%	-8.1%	
Marktaandeel SkyTeam		69.2%	66.5%	65.2%	56.0%			71.2%	68.4%	67.1%	57.6%							
w/o Transfer		42.7%	39.3%	36.1%	25.3%			44.5%	40.9%	37.6%	26.3%							
Marktaandeel overige FSC		14.4%	14.9%	15.9%	18.3%			13.4%	13.9%	14.9%	17.3%							
Marktaandeel Low-Cost Carriers		16.3%	18.5%	18.5%	21.0%			15.2%	17.5%	17.6%	20.2%							
Vracht	(kiloton)	2066.4	1984.6	2022.6	1667.5			2066.4	1984.6	2022.6	1667.5			0.0%	0.0%	0.0%	0.0%	
Vliegtuigbewegingen	(x1000)	576	465	529	431			529	429	481	390			-8.2%	-7.7%	-9.0%	-9.3%	
Passagiersbewegingen	(x1000)	552	442	506	411			505	406	458	371			-8.6%	-8.1%	-9.4%	-9.8%	
Skyteam	(x1000)	374	287	325	245			353	274	303	230			-5.7%	-4.6%	-6.9%	-6.5%	
ov. FSC	(x1000)	84	68	82	73			71	58	70	62			-14.6%	-14.7%	-14.5%	-15.3%	
LowCost	(x1000)	95	85	97	87			81	73	83	74			-14.5%	-14.2%	-13.9%	-14.3%	
Vracht	(x1000)	24	23	23	19			24	23	23	19			0.2%	0.2%	0.2%	0.2%	
Overige luchthavens																		
RTM, EIN, MST totaal	(mln)	2.0*	1.4*	1.9*	1.5*			1.7*	1.2*	1.6*	1.3*			-16.1%	-15.0%	-14.9%	-13.9%	
lowcost EUR	(mln)	1.2	0.8	1.1	0.9			1.0	0.7	1.0	0.8			-16.7%	-16.8%	-14.1%	-14.2%	
overig EUR	(mln)	0.7	0.5	0.7	0.6			0.6	0.4	0.6	0.5			-14.0%	-10.7%	-15.2%	-12.5%	
restant	(mln)	0.1	0.0	0.1	0.0			0.1	0.0	0.0	0.0			-25.4%	-26.2%	-25.0%	-27.7%	
zakelijk	(mln)	1.0	0.7	0.9	0.8			0.9	0.6	0.9	0.7			-11.2%	-8.2%	-10.0%	-9.5%	
niet-zakelijk	(mln)	0.9	0.6	0.9	0.7			0.8	0.6	0.8	0.6			-9.5%	-10.0%	-10.0%	-7.6%	
BRU,CRL,CGN,DUS,NRN,LUX totaal	(mln)	66.0*	57.3*	62.4*	55.5*			67.7*	58.9*	64.0*	57.1*			2.6%	2.8%	2.6%	2.7%	
EUR	(mln)	58	50	55	49			59	51	56	50			2.1%	2.4%	2.1%	2.3%	
restant	(mln)	8	8	7	7			9	8	8	7			6.4%	5.8%	6.4%	6.1%	
CDG, FRA totaal	(mln)	152.1*	131.8*	141.2*	125.5*			151.9*	131.8*	140.9*	125.6*			-0.1%	0.0%	-0.2%	0.0%	
OD EUR	(mln)	66	57	64	57			66	57	64	57			0.0%	0.1%	0.0%	0.0%	
OD non-EUR	(mln)	22	20	21	20			22	20	21	20			1.2%	1.4%	1.2%	1.8%	
Transfer	(mln)	64	54	55	47			64	54	55	46			-0.6%	-0.5%	-0.9%	-0.6%	
Emissies op Schiphol																		
Totaal Volume Geluid (TVG)		63.37	62.39	63.31	62.67			63.14	62.14	63.10	62.40			-5.0%	-5.6%	-4.9%	-6.2%	
Verschil met '2011 zonder heffing'		2.17E+06	1.73E+06	2.14E+06	1.85E+06			2.06E+06	1.64E+06	2.04E+06	1.74E+06							
10^(TVG/10)								769462.8	625310.1	688413.0	539853.9			-6.6%	-6.8%	-7.2%	-8.6%	
Tijdens landing en take-off (LTO)								3362.4	2730.8	2969.4	2283.8			-6.0%	-6.3%	-6.6%	-8.1%	
CO2	(kton/jaar)	824208.3	670850.1	742066.6	590415.1			470.4	378.7	450.6	380.0			-4.9%	-5.2%	-5.3%	-5.8%	
NOx	(kton/jaar)	3578.4	2915.7	3179.7	2486.2			97.7	79.4	87.4	68.6			-6.6%	-6.8%	-7.2%	-8.6%	
VOS	(kton/jaar)	494.9	399.4	475.9	403.5			123.2	100.9	107.1	80.6			-6.7%	-7.1%	-7.6%	-8.8%	
SO2	(kton/jaar)	104.7	85.2	94.2	75.0			2900.3	2315.7	2665.2	2140.9			-6.3%	-7.1%	-6.9%	-8.1%	
PM10	(kton/jaar)	132.0	108.6	115.9	88.4													
CO	(kton/jaar)	3096.1	2492.1	2862.2	2329.2													

* alleen indicatief; niet gecalibreerd

* alleen indicatief; niet gecalibreerd

Mondiale CO2 uitstoot					-1541.80	-1295.11	-1471.34	-1347.10				
Verandering	(kton/jaar)											
Vliegtuig	(mln)	148	127	144	127	146	125	141	126	-1.4%	-1.2%	-1.6%
Auto	(mln)	116	113	110	101	116	114	110	101	0.3%	0.6%	0.2%
Trein	(mln)	4	4	4	4	4	4	4	4	0.1%	0.4%	0.0%
Welvaartseffecten					-331	-278	-328	-291				
Consumertensurplus NL	(mln Euro)	0	0	0	0							
Gemiddelde ticketprijzen Amsterdam Schiphol												
OD totaal	(Euro)	178	199	169	165	190	210	180	175	6.4%	5.4%	6.6%
OD Skyteam	(Euro)	211	234	198	185	223	244	210	194	5.5%	4.6%	5.7%
OD overige FSC	(Euro)	187	218	182	191	197	227	192	201	5.4%	4.3%	5.6%
OD Low-Cost Carriers	(Euro)	117	133	112	112	126	142	122	122	7.9%	7.3%	8.8%
OD binnen Europa	(Euro)	121	133	115	113	129	141	123	121	6.5%	5.8%	6.8%
OD intercontinental	(Euro)	333	378	326	322	354	398	346	342	6.2%	5.4%	6.1%
OD zakelijk	(Euro)	226	253	214	209	236	262	225	218	4.6%	3.6%	4.9%
OD niet-zakelijk	(Euro)	152	168	144	141	162	178	154	150	6.8%	5.7%	7.0%
TR Skyteam	(Euro)	285	334	286	277	285	334	287	275	0.1%	0.0%	0.2%
TR zakelijk	(Euro)	359	414	358	337	359	414	359	335	0.2%	0.1%	0.2%
TR niet-zakelijk	(Euro)	233	272	234	228	234	272	235	226	0.1%	0.0%	0.2%
Gemiddelde ticketprijzen regionale luchthavens (NLD)												
OD totaal	(Euro)	131	138	121	116	138	146	128	124	5.6%	5.6%	5.9%
OD Low-Cost Carriers binnen Europa	(Euro)	106	114	100	97	113	122	108	105	6.8%	6.8%	7.6%
OD Full-Service Carriers binnen Europa	(Euro)	138	152	132	128	146	160	139	136	5.6%	5.0%	5.8%
Totaal intercontinental	(Euro)	407	490	417	448	428	513	439	471	5.2%	4.6%	5.2%
Type vliegtuigen op Schiphol												
G-gem.		3.955	3.991	3.907	3.831	3.978	3.979	3.937	3.825	0.6%	-0.3%	0.8%
G-1		0.9%	0.4%	0.6%	0.5%	0.9%	0.4%	0.6%	0.5%			
G-2		13.8%	14.9%	14.2%	17.3%	14.2%	18.0%	14.3%	19.3%			
G-3		33.2%	30.3%	33.4%	29.8%	32.8%	27.4%	32.8%	27.9%			
G-4		30.6%	32.2%	31.6%	33.9%	29.8%	31.5%	31.5%	33.5%			
G-5		4.5%	5.1%	4.7%	4.7%	4.6%	5.2%	4.6%	4.7%			
G-6		4.4%	4.2%	3.9%	3.6%	4.5%	4.2%	3.9%	3.4%			
G-7		4.8%	4.7%	4.4%	3.7%	5.1%	4.8%	4.6%	3.8%			
G-8		7.7%	8.1%	7.1%	6.5%	8.2%	8.6%	7.7%	6.8%			
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
T-gem.		3.665	3.812	3.560	3.364	3.642	3.796	3.525	3.343	-0.6%	-0.4%	-1.0%

Variant 1E-a	
Schiphol	
Total Passagiers	(mln)
OD totaal	(mln)
OD Skyteam	(mln)
OD overige FSC	(mln)
OD Low-Cost Carriers	(mln)
OD binnen Europa	(mln)
OD intercontinentaal	(mln)
OD zakelijk	(mln)
OD niet-zakelijk	(mln)
TR Skyteam	(mln)
TR zakelijk	(mln)
TR niet-zakelijk	(mln)
<i>Marktaandeel SkyTeam</i> <i>wv Transfer</i>	
<i>Marktaandeel overige FSC</i>	
<i>Marktaandeel Low-Cost Carriers</i>	
Vracht	(kiloton)
Vliegtuigbewegingen	(x1000)
Passagiersbewegingen	(x1000)
Skyteam	(x1000)
ov. FSC	(x1000)
LowCost	(x1000)
Vracht	(x1000)

2011				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
63.2	50.6	56.9	45.2	
36.1	30.7	36.1	31.7	
16.8	13.8	16.6	13.4	
9.1	7.6	9.0	8.5	
10.3	9.3	10.5	9.8	
26.4	22.4	26.9	23.8	
9.8	8.3	9.3	8.0	
13.0	11.3	12.7	11.5	
23.2	19.4	23.4	20.6	
27.0	19.8	20.5	11.4	
11.1	8.6	8.6	5.2	
15.9	11.3	11.9	6.3	
69.2%	66.5%	65.2%	56.0%	25.3%
42.7%	39.3%	36.1%		
14.4%	14.9%	15.9%	18.3%	
16.3%	18.5%	18.5%	21.0%	
2066.4	1984.6	2022.6	1667.5	
576	465	529	431	
552	442	506	411	
374	287	325	248	
84	68	82	71	
95	85	97	84	
24	23	23	19	

2011 met heffing				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
58.0	46.1	51.9	40.5	
32.2	27.3	32.2	28.0	
15.5	12.7	15.2	12.5	
7.8	6.5	7.8	7.0	
9.0	8.2	9.2	8.5	
23.7	20.2	24.0	21.5	
8.5	7.2	8.1	6.5	
12.1	10.5	11.8	10.5	
20.1	16.7	20.3	17.5	
25.8	18.8	19.5	10.6	
10.7	8.2	8.2	4.5	
15.2	10.7	11.4	5.5	
71.0%	68.2%	66.9%	57.3%	26.1%
44.4%	40.8%	37.5%		
13.5%	14.1%	15.0%	17.5%	
15.5%	17.7%	17.7%	20.5%	
2066.4	1984.6	2022.6	1667.5	
532	432	485	394	
508	408	462	374	
354	274	305	235	
72	58	71	62	
82	74	85	77	
24	23	23	19	

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-8.1%	-8.7%	-8.8%	-10.4%
-10.8%	-11.1%	-10.9%	-11.8%
-7.7%	-8.1%	-8.1%	-9.0%
-13.9%	-13.8%	-13.7%	-14.6%
-12.6%	-12.6%	-12.3%	-12.7%
-10.5%	-10.2%	-10.5%	-10.8%
-13.1%	-13.4%	-12.6%	-15.7%
-6.7%	-6.4%	-6.9%	-7.5%
-13.2%	-13.8%	-13.0%	-14.1%
-4.5%	-5.3%	-5.1%	-7.6%
-3.5%	-4.1%	-4.1%	-6.8%
-4.2%	-5.0%	-4.7%	-7.0%
0.0%	0.0%	0.0%	0.0%
-7.7%	-7.2%	-8.3%	-8.6%
-8.0%	-7.6%	-8.7%	-9.0%
-5.4%	-4.4%	-6.4%	-5.9%
-14.0%	-14.1%	-13.8%	-14.6%
-12.9%	-12.7%	-12.3%	-12.7%
0.2%	0.2%	0.2%	0.2%

Overige luchthavens	
RTM, EIN, MST totaal	(min)
lowcost EUR	(min)
overig EUR	(min)
restant	(min)
 zakelijk	(min)
niet-zakelijk	(min)
 BRU,CRL,CGN,DUS,NRN,LUX totaal	(min)
EUR	(min)
restant	(min)
 CDG, FRA totaal	(min)
OD EUR	(min)
OD non-EUR	(min)
Transfer	(min)

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.8
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.1
1.0	0.7	0.9	0.8
0.9	0.6	0.9	0.7
66.0*	57.3*	62.4*	55.5*
58	50	55	49
8	8	7	7
152.1*	131.8*	141.2*	125.5*
66	57	64	57
22	20	21	20
64	54	55	47

1.7*	1.2*	1.6*	1.4*
1.0	0.7	1.0	0.
0.6	0.5	0.6	0.
0.1	0.0	0.0	0.
0.9	0.6	0.9	0.
0.8	0.6	0.8	0.
67.7*	58.8*	63.9*	57.0*
59	51	56	4
9	8	8	
151.9*	131.8*	140.9*	125.6*
66	57	64	5
22	20	21	2
64	54	55	4

-14.7%	-13.6%	-13.3%	-12.3%
-15.1%	-15.2%	-12.3%	-12.4%
-12.5%	-9.4%	-13.7%	-11.1%
-27.3%	-27.6%	-26.5%	-29.4%
-9.2%	-8.2%	-10.0%	-9.3%
-9.5%	-10.0%	-10.0%	-7.6%
2.5%	2.7%	2.4%	2.6%
1.8%	2.1%	1.8%	2.0%
7.5%	6.8%	7.5%	7.1%
-0.1%	0.0%	-0.2%	0.1%
0.0%	0.0%	-0.1%	0.0%
1.4%	1.6%	1.4%	2.1%
-0.7%	-0.6%	-1.0%	-0.7%

Emissies op Schiphol	
Totaal Volume Geluid (TVG)	
Verschil met '2011 zonder heffing'	
10^(TVG/10)	
Tijdens landing en take-off (LTO)	
CO2	(ton/jaar)
NOx	(ton/jaar)
VOS	(ton/jaar)
SO2	(ton/jaar)
PM10	(ton/jaar)
CO	(ton/jaar)

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824208.3	670850.1	742066.6	590415.1
3578.4	2915.7	3179.7	2486.2
494.9	399.4	475.9	403.5
104.7	85.2	94.2	75.0
132.0	108.6	115.9	88.4
3096.1	2492.1	2862.2	2329.2

63.25	62.28	63.17	62.47
-0.12	-0.11	-0.14	-0.20
2.11E+06	1.69E+06	2.08E+06	1.77E+06
768432.3	623375.8	688433.7	540777.6
3343.7	2709.2	2957.5	2279.6
478.8	387.1	457.6	385.1
97.6	79.2	87.4	68.7
122.2	99.5	106.5	80.3
2918.2	2333.5	2682.4	2156.9

-2.7%	-2.4%	-3.2%	-4.6%
-6.8%	-7.1%	-7.2%	-8.4%
-6.6%	-7.1%	-7.0%	-8.3%
-3.3%	-3.1%	-3.9%	-4.6%
-6.8%	-7.1%	-7.2%	-8.4%
-7.5%	-8.4%	-8.2%	-9.1%
-5.7%	-6.4%	-6.3%	-7.4%

Mondiale CO2 uitstoot							
Verandering	(kton/jaar)						
					-1549.14	-1315.30	-1470.09
						-1355.43	
Vervoerswijze tussen achterland en Europa							
Vliegtuig	(mln)	148	127	144	127		
Auto	(mln)	116	113	110	101		
Trein	(mln)	4	4	4	4		
Weivaartseffecten							
Consumentensurplus NL	(mln Euro)	0	0	0	0	-327	-274
						-322	-286
Gemiddelde ticketprijzen Amsterdam Schiphol							
OD totaal	(Euro)	178	199	169	165	189	208
OD Skyteam	(Euro)	211	234	198	185	222	243
OD overige FSC	(Euro)	187	218	182	191	196	226
OD Low-Cost Carriers	(Euro)	117	133	112	112	125	141
OD binnen Europa	(Euro)	121	133	115	113	128	140
OD intercontinentaal	(Euro)	333	378	326	322	357	401
OD zakelijk	(Euro)	226	253	214	209	235	261
OD niet-zakelijk	(Euro)	152	168	144	141	161	176
TR Skyteam	(Euro)	285	334	286	277	285	333
TR zakelijk	(Euro)	359	414	358	337	359	413
TR niet-zakelijk	(Euro)	233	272	234	228	234	272
Gemiddelde ticketprijzen regionale luchthavens (NLD)							
OD totaal	(Euro)	131	138	121	116	137	145
OD Low-Cost Carriers binnen Europa	(Euro)	106	114	100	97	112	121
OD Full-Service Carriers binnen Europa	(Euro)	138	152	132	128	145	159
Totaal intercontinentaal	(Euro)	407	490	417	448	431	517
Type vliegtuigen op Schiphol							
G-gem.		3.955	3.991	3.907	3.831	3.971	3.974
G-1		0.9%	0.4%	0.6%	0.5%	0.9%	0.4%
G-2		13.8%	14.9%	14.2%	17.3%	14.2%	17.9%
G-3		33.2%	30.3%	33.4%	29.8%	32.9%	27.4%
G-4		30.6%	32.2%	31.6%	33.9%	29.9%	31.8%
G-5		4.5%	5.1%	4.7%	4.7%	4.5%	5.2%
G-6		4.4%	4.2%	3.9%	3.6%	4.4%	4.1%
G-7		4.8%	4.7%	4.4%	3.7%	5.0%	4.8%
G-8		7.7%	8.1%	7.1%	6.5%	8.2%	8.5%
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
T-gem.		3.665	3.812	3.560	3.364	3.643	3.797
						3.928	3.813
						0.6%	0.5%
						0.5%	0.5%
						0.4%	-0.4%
						0.5%	-0.5%
						-0.6%	-0.4%
						-0.9%	-0.5%

Variant 1E-b	
Schiphol	
Total Passagiers	(mln)
OD totaal	(mln)
OD Skyteam	(mln)
OD overige FSC	(mln)
OD Low-Cost Carriers	(mln)
OD binnen Europa	(mln)
OD intercontinentaal	(mln)
OD zakelijk	(mln)
OD niet-zakelijk	(mln)
TR Skyteam	(mln)
TR zakelijk	(mln)
TR niet-zakelijk	(mln)
<i>Marktaandeel SkyTeam</i> <i>wv Transfer</i>	
<i>Marktaandeel overige FSC</i>	
<i>Marktaandeel Low-Cost Carriers</i>	
Vracht	(kiloton)
Vliegtuigbewegingen	(x1000)
Passagiersbewegingen	(x1000)
Skyteam	(x1000)
ov. FSC	(x1000)
LowCost	(x1000)
Vracht	(x1000)

2021				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Emerging Markets
63.2	50.6	56.9	45.2	13.5
36.1	30.7	36.1	31.7	13.5
16.8	13.8	16.6	13.5	13.5
9.1	7.6	9.0	8	8
10.3	9.3	10.5	9	9
26.4	22.4	26.9	23.5	23.5
9.8	8.3	9.3	8	8
13.0	11.3	12.7	11.5	11.5
23.2	19.4	23.4	20	20
27.0	19.8	20.5	11.4	5
11.1	8.6	8.6	5	5
15.9	11.3	11.9	6	6
69.2%	66.5%	65.2%	56.0%	25.5%
42.7%	39.3%	36.1%		
14.4%	14.9%	15.9%	18.3%	
16.3%	18.5%	18.5%	21.0%	
2066.4	1984.6	2022.6	1667.5	24
576	465	529	431	24
552	442	506	411	24
374	287	325		
84	68	82	7	7
95	85	97	8	8
24	23	23	19	

2011 met heffing				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
58.3	46.4	52.2	40.7	
32.5	27.5	32.4	28.2	
15.5	12.7	15.3	12	
7.9	6.5	7.8	7	
9.1	8.3	9.3	8	
24.0	20.4	24.4	21	
8.4	7.0	8.0	6	
12.2	10.6	11.9	10	
20.3	16.9	20.5	17	
25.8	18.8	19.5	10.6	
10.7	8.2	8.2	4	
15.2	10.7	11.4	5	
70.8%	67.9%	66.6%	57.0%	
44.2%	40.5%	37.3%	25.	
13.5%	14.0%	15.0%	17.4%	
15.6%	17.9%	17.9%	20.7%	
2066.4	1984.6	2022.6	1667.5	
536	432	489	396	
512	408	465	376	
355	273	306	28	
73	59	71	6	
84	76	86	7	
24	23	23	19	

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-7.7%	-8.3%	-8.2%	-9.9%
-10.1%	-10.3%	-10.1%	-10.9%
-7.7%	-7.8%	-8.0%	-9.
-13.5%	-13.8%	-13.3%	-14.
-11.2%	-11.1%	-10.9%	-11.
-9.2%	-9.0%	-9.3%	-9.
-14.2%	-15.1%	-14.1%	-17.
-5.9%	-5.5%	-6.0%	-6.
-12.6%	-13.1%	-12.3%	-13.
-4.4%	-5.3%	-5.1%	-7.6%
-3.5%	-4.1%	-4.1%	-6.
-3.9%	-5.0%	-4.7%	-7.
0.0%	0.0%	0.0%	0.0%
-7.1%	-7.1%	-7.6%	-8.1%
-7.4%	-7.5%	-8.0%	-8.5%
-5.1%	-5.0%	-5.9%	-6.
-13.3%	-13.5%	-13.0%	-13.
-11.2%	-11.1%	-10.8%	-11.
0.2%	0.2%	0.2%	0.2%

Overige luchthavens	
RTM, EIN, MST totaal	(min)
lowcost EUR	(min)
overig EUR	(min)
restant	(min)
zakelijk	(min)
niet-zakelijk	(min)
BRU,CRL,CGN,DUS,NRN,LUX totaal	(min)
EUR	(min)
restant	(min)
CDG, FRA totaal	(min)
OD EUR	(min)
OD non-EUR	(min)
Transfer	(min)

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0
0.7	0.5	0.7	0
0.1	0.0	0.1	0
1.0	0.7	0.9	0
0.9	0.6	0.9	0
66.0*	57.3*	62.4*	55.5*
58	50	55	4
8	8	7	
152.1*	131.8*	141.2*	125.5*
66	57	64	5
22	20	21	2
64	54	55	4

1.7*	1.2*	1.7*	1.4*
1.0	0.7	1.0	0
0.6	0.5	0.6	0
0.1	0.0	0.0	0
0.9	0.6	0.9	0
0.8	0.6	0.8	0
67.6*	58.7*	63.8*	56.9*
59	50	56	4
9	8	8	4
151.9*	131.8*	140.9*	125.6*
66	57	64	5
22	20	21	2
64	54	55	4

-13.3%	-12.3%	-11.8%	-10.8%
-13.6%	-13.6%	-10.7%	-10.
-10.9%	-8.2%	-12.1%	-9.
-28.4%	-28.2%	-27.3%	-30.
-9.2%	-4.0%	-7.9%	-6.
-9.5%	-10.0%	-7.4%	-3.
2.4%	2.5%	2.3%	2.4%
1.5%	1.8%	1.5%	1.
8.2%	7.4%	8.2%	7.
-0.1%	0.0%	-0.2%	0.1%
-0.1%	0.0%	-0.1%	-0.
1.6%	1.8%	1.6%	2.
-0.7%	-0.6%	-1.0%	-0.

* alleen indicatief; niet gecalibreerd

* alleen indicatief; niet gecalibreerd

Emissies op Schiphol	
Total Volume Geluid (TVG)	
Verschil met '2011 zonder heffing'	
10^(TVG/10)	
Tijdens landing en take-off (LTO)	
CO2	(ton/jaar)
NOx	(ton/jaar)
VOS	(ton/jaar)
SO2	(ton/jaar)
PM10	(ton/jaar)
CO	(ton/jaar)

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824208.3	670850.1	742066.6	590415.1
3578.4	2915.7	3179.7	2486.2
494.9	399.4	475.9	403.5
104.7	85.2	94.2	75.0
132.0	108.6	115.9	88.4
3096.1	2492.1	2862.2	2329.2

63.17	62.16	63.11	62.43
-0.20	-0.22	-0.20	-0.25
2.07E+06	1.65E+06	2.05E+06	1.75E+06
771000.4	624678.8	691054.3	542756.7
3350.2	2713.4	2963.9	2284.6
479.4	387.6	458.3	385.3
97.9	79.3	87.8	68.9
122.6	99.9	106.9	80.6
2927.7	2344.9	2692.3	2166.1

-4.5%	-5.0%	-4.5%	-5.5%
-6.5%	-6.9%	-6.9%	-8.1%
-6.4%	-6.9%	-6.8%	-8.1%
-3.1%	-3.0%	-3.7%	-4.5%
-6.5%	-6.9%	-6.9%	-8.1%
-7.2%	-8.0%	-7.8%	-8.8%
-5.4%	-5.9%	-5.9%	-7.0%

Mondiale CO2 uitstoot					-1549.12	-1308.13	-1474.16	-1354.59			
Verandering	(kton/jaar)										
Vliegtuig	(mln)										
Auto	(mln)										
Trein	(mln)										
Welvaartseffecten											
Consumentensurplus NL	(mln Euro)	0	0	0		-318	-266	-312	-277		
Gemiddelde ticketprijzen Amsterdam Schiphol											
OD totaal	(Euro)	178	199	169	165	188	207	178	173	5.1%	4.1%
OD Skyteam	(Euro)	211	234	198	185	221	242	208	192	4.7%	3.7%
OD overige FSC	(Euro)	187	218	182	191	195	225	190	198	4.3%	3.1%
OD Low-Cost Carriers	(Euro)	117	133	112	112	124	140	120	120	5.9%	5.4%
OD binnen Europa	(Euro)	121	133	115	113	127	139	121	119	4.9%	4.4%
OD intercontinentaal	(Euro)	333	378	326	322	359	403	351	347	7.7%	6.8%
OD zakelijk	(Euro)	226	253	214	209	234	260	223	216	3.7%	2.8%
OD niet-zakelijk	(Euro)	152	168	144	141	160	175	152	147	5.2%	3.9%
TR Skyteam	(Euro)	285	334	286	277	285	333	286	274	0.0%	-0.1%
TR zakelijk	(Euro)	359	414	358	337	359	413	358	333	0.1%	-0.1%
TR niet-zakelijk	(Euro)	233	272	234	228	233	272	234	225	0.1%	-0.1%
Gemiddelde ticketprijzen regionale luchthavens (NLD)											
OD totaal	(Euro)	131	138	121	116	136	144	126	121	3.7%	4.0%
OD Low-Cost Carriers binnen Europa	(Euro)	106	114	100	97	111	120	106	103	5.0%	5.2%
OD Full-Service Carriers binnen Europa	(Euro)	138	152	132	128	144	158	137	134	4.2%	3.7%
Totaal intercontinentaal	(Euro)	407	490	417	448	434	519	445	478	6.7%	5.9%
Type vliegtuigen op Schiphol											
G-gem.		3.955	3.991	3.907	3.831	3.965	3.990	3.921	3.816	0.3%	0.0%
G-1		0.9%	0.4%	0.6%	0.5%	0.9%	0.4%	0.6%	0.5%		
G-2		13.8%	14.9%	14.2%	17.3%	14.2%	16.4%	14.4%	18.7%		
G-3		33.2%	30.3%	33.4%	29.8%	33.0%	28.7%	33.1%	28.8%		
G-4		30.6%	32.2%	31.6%	33.9%	30.0%	31.8%	31.6%	33.8%		
G-5		4.5%	5.1%	4.7%	4.7%	4.5%	5.3%	4.6%	4.6%		
G-6		4.4%	4.2%	3.9%	3.6%	4.3%	4.1%	3.8%	3.3%		
G-7		4.8%	4.7%	4.4%	3.7%	5.0%	4.8%	4.4%	3.7%		
G-8		7.7%	8.1%	7.1%	6.5%	8.1%	8.5%	7.5%	6.7%		
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
T-gem.		3.665	3.812	3.560	3.364	3.645	3.796	3.532	3.345	-0.5%	-0.4%

Variant 2					2011					2011 met heffing					Relatieve verandering					
					Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
Schiphol																				
Totaal Passagiers (mln)					63.2	50.6	56.9	45.2	49.4	39.8	45.2	36.7	-21.9%	-21.2%	-20.6%	-18.7%				
OD totaal	(mln)	36.1	30.7	36.1	31.7	32.6	27.7	32.5	28.5	32.6	27.7	32.5	28.5	-9.8%	-9.7%	-9.9%	-10.1%			
OD Skyteam	(mln)	16.8	13.8	16.6	13.9	14.5	12.0	14.4	12.1	14.5	12.0	14.4	12.1	-13.3%	-12.6%	-13.3%	-12.7%			
OD overige FSC	(mln)	9.1	7.6	9.0	8.3	8.7	7.2	8.6	7.8	8.7	7.2	8.6	7.8	-4.7%	-5.2%	-5.1%	-6.2%			
OD Low-Cost Carriers	(mln)	10.3	9.3	10.5	9.5	9.4	8.6	9.7	8.7	9.4	8.6	9.7	8.7	-8.2%	-8.5%	-8.0%	-8.6%			
OD binnen Europa	(mln)	26.4	22.4	26.9	23.8	23.3	20.0	23.8	21.0	23.3	20.0	23.8	21.0	-11.7%	-11.0%	-11.5%	-11.5%			
OD intercontinentaal	(mln)	9.8	8.3	9.3	8.0	9.2	7.8	8.7	7.5	9.2	7.8	8.7	7.5	-6.0%	-6.3%	-6.0%	-6.9%			
OD zakelijk	(mln)	13.0	11.3	12.7	11.1	12.0	10.5	11.8	10.3	12.0	10.5	11.8	10.3	-7.2%	-6.4%	-7.1%	-7.2%			
OD niet-zakelijk	(mln)	23.2	19.4	23.4	20.6	20.6	17.2	20.8	18.3	20.6	17.2	20.8	18.3	-11.0%	-11.3%	-11.0%	-11.3%			
TR Skyteam (mln)					27.0	19.8	20.5	11.4	16.7	12.1	12.6	7.2	-38.2%	-39.0%	-38.6%	-37.4%				
TR zakelijk	(mln)	11.1	8.6	8.6	5.1	7.7	5.9	5.9	3.5	7.7	5.9	5.9	3.5	-30.9%	-31.3%	-31.3%	-31.3%			
TR niet-zakelijk	(mln)	15.9	11.3	11.9	6.3	8.8	6.2	6.6	3.6	8.8	6.2	6.6	3.6	-44.2%	-45.2%	-44.8%	-42.8%			
Marktaandeel SkyTeam w/o Transfer		69.2%	66.5%	65.2%	56.0%	63.2%	60.6%	59.7%	52.5%	63.2%	60.6%	59.7%	52.5%							
Marktaandeel overige FSC		42.7%	39.3%	36.1%	25.3%	33.8%	30.4%	27.9%	19.6%	33.8%	30.4%	27.9%	19.6%							
Marktaandeel Low-Cost Carriers		14.4%	14.9%	15.5%	18.3%	17.6%	18.0%	18.9%	21.2%	19.1%	21.5%	21.4%	23.7%							
Vracht (kiloton)					2066.4	1984.6	2022.6	1667.5	2066.4	1984.6	2022.6	1667.5	0.0%	0.0%	0.0%	0.0%				
Vliegtuigbewegingen (x1000)					576	465	529	431	460	379	429	359	-20.2%	-18.5%	-18.8%	-16.7%				
Passagiersbewegingen (x1000)					552	442	506	411	436	356	406	340	-21.1%	-19.4%	-19.7%	-17.5%				
Skyteam (x1000)		374	287	325	245	271	214	240	191	79	64	77	67	-27.6%	-25.5%	-26.2%	-22.2%			
ov. FSC (x1000)		84	68	82	73	86	77	88	78	79	64	77	67	-5.3%	-5.8%	-5.9%	-7.0%			
LowCost (x1000)		95	85	97	87	86	77	88	78	86	77	88	78	-9.1%	-9.5%	-9.1%	-9.8%			
Vracht (x1000)		24	23	23	19	24	23	23	19	24	23	23	19	0.2%	0.2%	0.2%	0.2%			
Overige luchthavens																				
RTM, EIN, MST totaal (mln)					2.0*	1.4*	1.9*	1.5*	1.7*	1.2*	1.6*	1.4*	-15.2%	-14.0%	-13.7%	-12.7%				
lowcost EUR (mln)		1.2	0.8	1.1	0.9	0.6	0.7	0.6	1.0	0.7	1.0	0.8	0.6	-13.7%	-13.9%	-11.1%	-11.4%			
overig EUR (mln)		0.7	0.5	0.7	0.6	0.1	0.0	0.1	0.6	0.4	0.6	0.5	0.0	-13.8%	-11.0%	-15.1%	-12.6%			
restant (mln)		0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-47.7%	-49.0%	-49.0%	-41.4%			
zakelijk (mln)		1.0	0.7	0.9	0.8	0.9	0.6	0.9	0.9	0.6	0.9	0.7	0.8	-9.2%	-8.2%	-10.0%	-9.3%			
niet-zakelijk (mln)		0.9	0.6	0.9	0.7	0.8	0.6	0.8	0.8	0.6	0.8	0.6	0.6	-9.5%	-10.0%	-10.0%	-7.6%			
BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)					66.0*	57.3*	62.4*	55.5*	67.4*	58.6*	63.7*	56.8*	2.2%	2.3%	2.1%	2.3%				
EUR (mln)		58	50	55	49	59	51	56	59	51	56	50	50	2.2%	2.3%	2.1%	2.3%			
restant (mln)		8	8	7	7	8	8	8	22	20	21	20	20	1.9%	2.2%	2.3%	2.5%			
CDG, FRA totaal (mln)					152.1*	131.8*	141.2*	125.5*	154.7*	133.9*	143.1*	127.0*	1.7%	1.6%	1.3%	1.2%				
OD EUR (mln)		66	57	64	57	66	57	64	66	57	64	57	57	0.0%	0.0%	0.0%	0.0%			
OD non-EUR (mln)		22	20	21	20	22	20	21	22	20	21	20	20	1.0%	0.9%	0.8%	0.9%			
Transfer (mln)		64	54	55	47	66	56	57	66	56	57	57	48	3.7%	3.3%	2.9%	2.4%			
Emissies op Schiphol																				
Totaal Volume Geluid (TVG)					63.37	62.39	63.31	62.67	62.62	61.58	62.60	61.97	-15.8%	-16.9%	-15.2%	-14.9%				
Verschil met '2011 zonder heffing' 10^(TVG/10)		2.17E+06	1.73E+06	2.14E+06	1.85E+06	1.83E+06	1.44E+06	1.82E+06	670991.0	553757.7	613256.5	496881.7	-18.6%	-17.5%	-17.4%	-15.8%				
Tijdens landing en take-off (LTO)		824208.3	670850.1	742066.6	590415.1	2921.0	2418.0	2643.9	2921.0	531.4	400.0	347.0	2108.5	-18.4%	-17.1%	-16.9%	-15.2%			
CO2 (ktton/jaar)		3578.4	2915.7	3179.7	2486.2	407.5	331.4	400.0	407.5	85.2	70.3	77.9	63.1	-17.6%	-17.0%	-16.0%	-14.0%			
NOx (ktton/jaar)		494.9	399.4	475.9	403.5	104.7	85.2	94.2	104.7	106.5	89.2	94.8	74.4	-18.6%	-17.5%	-17.4%	-15.8%			
VOS (ktton/jaar)		132.0	108.6	115.9	88.4	3096.1	2492.1	2862.2	2329.2	2519.1	2035.6	2360.6	1960.7	-19.3%	-17.9%	-18.2%	-15.8%			
SO2 (ktton/jaar)		104.7	85.2	94.2	75.0	146	125	142	126	116	114	101	126	-18.6%	-18.3%	-17.5%	-15.8%			
PM10 (ktton/jaar)		132.0	108.6	115.9	88.4	146	125	142	126	116	114	101	126	-1.4%	-1.1%	-1.5%	-1.4%			
CO (ktton/jaar)		3096.1	2492.1	2862.2	2329.2	3096.1	2492.1	2862.2	2329.2	3096.1	2492.1	2862.2	2329.2	0.3%	0.4%	0.2%	0.3%			
Mondiale CO2 uitstoot Verandering (kton/jaar)																				
Vervoerswijze tussen achterland en Europa																				
Vliegtuig (mln)		148	127	144	127	146	125	142	126	116	114	101	126	-1.4%	-1.1%	-1.5%	-1.4%			
Auto (mln)		116	4	110	4	116	4	110	4	116	4	110	4	0.3%	0.4%	0.2%	0.3%			
Trein (mln)																				

* alleen indicatief; niet gecalibreerd

* alleen indicatief; niet gecalibreerd

Welvaartseffecten	Consumentensurplus NL	(mln Euro)
	0	0

0	0	0	0
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-294	-236	-286	-239
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Gemiddelde ticketprijzen Amsterdam Schiphol

OD totaal	(Euro)
OD Skyteam	(Euro)
OD overige FSC	(Euro)
OD Low-Cost Carriers	(Euro)
OD binnen Europa	(Euro)
OD intercontinental	(Euro)
OD zakelijk	(Euro)
OD niet-zakelijk	(Euro)
TR Skyteam	(Euro)
TR zakelijk	(Euro)
TR niet-zakelijk	(Euro)
Gemiddelde ticketprijzen regionale luchthavens (NLD)	
OD totaal	(Euro)
OD Low-Cost Carriers binnen Europa	(Euro)
OD Full-Service Carriers binnen Europa	(Euro)
Totaal intercontinental	(Euro)

178	199	169	165
211	234	198	185
187	218	182	191
117	133	112	112
121	133	115	113
333	378	326	322
226	253	214	209
152	168	144	141
285	334	286	277
359	414	358	337
233	272	234	228
131	138	121	116
106	114	100	97
138	152	132	128
407	490	417	448

186	207	177	173
219	240	206	192
197	229	192	200
125	141	120	121
127	139	121	119
339	384	332	328
233	259	222	216
159	175	152	149
301	349	302	291
370	423	369	348
245	282	245	238
134	142	125	121
111	121	106	103
145	159	138	135
429	514	439	463

4.5%	3.8%	4.7%	4.7%
3.7%	2.6%	3.8%	3.5%
5.4%	4.9%	5.7%	5.1%
7.1%	6.4%	7.4%	7.3%
4.9%	4.4%	5.2%	5.5%
1.8%	1.6%	1.9%	2.0%
3.2%	2.4%	3.5%	3.4%
5.0%	4.3%	5.2%	5.2%
5.6%	4.6%	5.5%	5.3%
3.1%	2.3%	3.1%	3.3%
4.8%	3.6%	4.7%	4.4%
2.5%	3.1%	3.2%	4.3%
5.6%	5.7%	6.3%	6.7%
5.1%	4.3%	5.1%	5.0%
5.4%	4.7%	5.2%	3.5%

1.2%	0.3%	1.0%	0.4%
-1.6%	-0.6%	-1.2%	-0.1%

Type vliegtuigen op Schiphol

G-gem.			
G-1	0.9%	0.4%	0.5%
G-2	13.8%	14.9%	17.3%
G-3	33.2%	30.3%	33.4%
G-4	30.6%	32.2%	31.6%
G-5	4.5%	5.1%	4.7%
G-6	4.4%	4.2%	3.9%
G-7	4.8%	4.7%	4.4%
G-8	7.7%	8.1%	7.1%
G-9	0.0%	0.0%	0.0%
T-gem.			
	3.955	3.991	3.907
			3.831
	3.665	3.812	3.560
			3.364

4.002	4.002	3.945	3.846
0.6%	0.3%	0.4%	0.5%
13.1%	17.1%	14.4%	18.3%
32.3%	26.7%	31.3%	27.9%
31.6%	32.7%	33.2%	34.2%
5.0%	5.9%	4.9%	5.1%
4.2%	4.0%	3.9%	3.5%
4.8%	4.6%	4.4%	3.7%
8.2%	8.5%	7.5%	6.6%
0.0%	0.0%	0.0%	0.0%
3.605	3.791	3.516	3.361

1.2%	0.3%	1.0%	0.4%
-1.6%	-0.6%	-1.2%	-0.1%

Variant 2E					2011				2011 met heffing				Relatieve verandering			
					Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
Schiphol																
Totaal Passagiers (mln)					63.2	50.6	56.9	45.2	47.1	38.2	43.7	36.0	-25.5%	-24.4%	-23.3%	-20.3%
OD totaal	(mln)				36.1	30.7	36.1	31.7	32.9	28.0	32.9	28.9	-8.9%	-8.8%	-8.8%	-8.9%
OD Skyteam	(mln)				16.8	13.8	16.6	13.9	14.2	11.8	14.2	12.0	-15.2%	-14.3%	-14.6%	-13.4%
OD overige FSC	(mln)				9.1	7.6	9.0	8.3	9.0	7.4	8.8	8.0	-1.3%	-2.0%	-2.0%	-3.7%
OD Low-Cost Carriers	(mln)				10.3	9.3	10.5	9.5	9.8	8.9	10.0	9.0	-4.6%	-5.1%	-4.8%	-5.7%
OD binnen Europa	(mln)				26.4	22.4	26.9	23.8	24.0	20.5	24.5	21.7	-9.5%	-8.6%	-9.0%	-8.8%
OD intercontinentaal	(mln)				9.8	8.3	9.3	8.0	8.9	7.5	8.5	7.2	-9.1%	-9.6%	-9.0%	-10.4%
OD zakelijk	(mln)				13.0	11.3	12.7	11.1	12.1	10.6	11.9	10.4	-6.7%	-8.1%	-6.6%	-6.2%
OD niet-zakelijk	(mln)				23.2	19.4	23.4	20.6	20.9	17.5	21.1	18.6	-9.8%	-10.0%	-9.6%	-9.8%
TR Skyteam (mln)					27.0	19.8	20.5	11.4	14.0	10.2	10.7	6.4	-48.1%	-48.4%	-47.8%	-44.1%
TR zakelijk	(mln)				11.1	8.6	8.6	5.1	6.8	5.2	5.3	3.3	-39.0%	-39.4%	-38.6%	-36.2%
TR niet-zakelijk	(mln)				15.9	11.3	11.9	6.3	7.2	5.0	5.4	3.1	-54.6%	-55.6%	-54.8%	-51.3%
Marktaandeel SkyTeam w/o Transfer					69.2%	66.5%	65.2%	56.0%	59.9%	57.6%	57.0%	51.1%				
Marktaandeel overige FSC					42.7%	39.3%	36.1%	25.3%	29.7%	26.8%	24.5%	17.7%				
Marktaandeel Low-Cost Carriers					14.4%	14.9%	15.5%	18.3%	19.1%	19.4%	20.2%	22.2%				
Vracht (kiloton)					16.3%	18.5%	18.5%	21.0%	20.8%	23.2%	22.9%	24.9%				
2066.4	1984.6	2022.6	1667.5		2066.4	1984.6	2022.6	1667.5					0.0%	0.0%	0.0%	0.0%
Vliegtuigbewegingen (x1000)					576	465	529	431	447	372	422	358	-22.5%	-20.1%	-20.2%	-16.9%
Passagiersbewegingen (x1000)					552	442	506	411	423	348	399	339	-23.5%	-21.1%	-21.1%	-17.7%
Skyteam (x1000)					374	287	325	245	251	201	227	186	-33.0%	-30.0%	-30.2%	-24.3%
ov. FSC (x1000)					84	68	82	73	82	66	80	70	-1.9%	-2.7%	-2.6%	-4.1%
LowCost (x1000)					95	85	97	87	90	80	92	82	-5.1%	-5.5%	-5.3%	-6.2%
Vracht (x1000)					24	23	23	19	24	23	23	19	0.2%	0.2%	0.2%	0.2%
Overige luchthavens																
RTM, EIN, MST totaal (mln)					2.0*	1.4*	1.9*	1.5*	1.7*	1.2*	1.7*	1.4*	-11.9%	-10.6%	-10.0%	-9.1%
lowcost EUR (mln)					1.2	0.8	1.1	0.9	1.0	0.8	1.0	0.8	-10.0%	-10.2%	-7.2%	-7.5%
overig EUR (mln)					0.7	0.5	0.7	0.6	0.7	0.5	0.6	0.5	-9.8%	-7.6%	-11.1%	-9.1%
restant (mln)					0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	-53.9%	-53.0%	-53.3%	-44.1%
zakelijk (mln)					1.0	0.7	0.9	0.8	0.9	0.6	0.9	0.7	-7.3%	-4.0%	-5.8%	-6.1%
niet-zakelijk (mln)					0.9	0.6	0.9	0.7	0.8	0.6	0.8	0.7	-7.0%	-4.8%	-7.4%	-3.7%
BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)					66.0*	57.3*	62.4*	55.5*	67.2*	58.4*	63.5*	56.6*	1.8%	1.9%	1.8%	1.8%
EUR (mln)					58	50	55	49	59	50	56	49	1.7%	1.8%	1.6%	1.6%
restant (mln)					8	8	7	7	8	8	8	7	2.7%	3.0%	3.2%	3.2%
CDG, FRA totaal (mln)					152.1*	131.8*	141.2*	125.5*	155.6*	134.5*	143.8*	127.4*	2.3%	2.0%	1.8%	1.5%
OD EUR (mln)					66	57	64	57	66	57	64	57	0.0%	0.0%	-0.1%	-0.1%
OD non-EUR (mln)					22	20	21	20	22	20	21	20	1.7%	1.6%	1.4%	1.6%
Transfer (mln)					64	54	55	47	67	56	57	48	4.9%	4.3%	4.0%	2.8%
Emissies op Schiphol																
Totaal Volume Geluid (TVG)					63.37	62.39	63.31	62.67	62.44	61.40	62.43	61.83	-19.3%	-20.4%	-18.3%	-17.7%
Verschil met '2011 zonder heffing' 10^(TVG/10)					2.17E+06	1.73E+06	2.14E+06	1.85E+06	1.75E+06	1.38E+06	1.75E+06	1.52E+06	-22.1%	-20.5%	-20.0%	-17.5%
Tijdens landing en take-off (LTO)					CO2	NOx	VOS	SO2	PM10	CO	CO2	NOx	VOS	SO2	PM10	CO
					824208.3	670850.1	742066.6	590415.1	644298.3	534463.9	594740.3	487191.9	21.8%	-20.3%	-19.9%	-17.5%
					3578.4	2915.7	3179.7	2486.2	2786.0	2316.9	2545.3	2051.7	-22.1%	-20.5%	-20.0%	-17.5%
					494.9	399.4	475.9	403.5	387.8	315.8	384.4	335.4	-21.6%	-20.9%	-19.2%	-16.9%
					104.7	85.2	94.2	75.0	81.8	67.9	75.5	61.9	-21.8%	-20.3%	-19.9%	-17.5%
					132.0	108.6	115.9	88.4	101.8	85.9	91.8	72.9	-22.9%	-20.8%	-20.6%	-17.5%
					3096.1	2492.1	2862.2	2329.2	2413.1	1959.6	2288.0	1917.5	-22.1%	-21.4%	-20.1%	-17.7%
Mondiale CO2 uitstoot Verandering (kton/jaar)																
Vervoerswijze tussen achterland en Europa																
Vliegtuig (mln)					148	127	144	127	146	126	142	126	-1.1%	-0.9%	-1.2%	-1.1%
Auto (mln)					116	113	110	101	116	113	110	101	0.2%	0.3%	0.1%	0.2%
Trein (mln)					4	4	4	4	4	4	4	4	0.0%	0.3%	0.0%	0.1%

* alleen indicatief; niet gecalibreerd

* alleen indicatief; niet gecalibreerd

Welvaartseffecten	Consumentensurplus NL	(mln Euro)
	0	0

0	0	0	0
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-294	-234	-279	-228
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Gemiddelde ticketprijzen Amsterdam Schiphol

OD totaal	(Euro)
OD Skyteam	(Euro)
OD overige FSC	(Euro)
OD Low-Cost Carriers	(Euro)
OD binnen Europa	(Euro)
OD intercontinental	(Euro)
OD zakelijk	(Euro)
OD niet-zakelijk	(Euro)
TR Skyteam	(Euro)
TR zakelijk	(Euro)
TR niet-zakelijk	(Euro)
Gemiddelde ticketprijzen regionale luchthavens (NLD)	
OD totaal	(Euro)
OD Low-Cost Carriers binnen Europa	(Euro)
OD Full-Service Carriers binnen Europa	(Euro)
Totaal intercontinental	(Euro)

178	199	169	165
211	234	198	185
187	218	182	191
117	133	112	112
121	133	115	113
333	378	326	322
226	253	214	209
152	168	144	141
285	334	286	277
359	414	358	337
233	272	234	228
131	138	121	116
106	114	100	97
138	152	132	128
407	490	417	448

184	204	175	170
216	236	203	188
196	228	191	199
124	139	119	119
125	137	119	117
342	387	335	332
231	256	219	213
157	172	149	146
300	345	299	284
366	416	363	339
242	277	241	230
131	140	122	119
109	119	104	101
143	156	136	133
440	525	449	471

3.0%	2.3%	3.2%	3.0%
2.4%	1.1%	2.2%	1.6%
5.0%	4.5%	5.2%	4.4%
5.5%	4.9%	5.8%	5.6%
3.1%	2.8%	3.4%	3.7%
2.6%	2.4%	2.8%	3.0%
2.0%	1.4%	2.3%	2.1%
3.3%	2.5%	3.4%	3.2%
5.2%	3.4%	4.4%	2.6%
2.1%	0.5%	1.4%	0.6%
3.8%	1.7%	2.8%	0.8%
0.2%	1.3%	1.2%	2.3%
3.7%	3.9%	4.4%	4.6%
3.5%	2.9%	3.5%	3.4%
8.1%	7.1%	7.8%	5.3%

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Type vliegtuigen op Schiphol

G-gem.	
G-1	
G-2	
G-3	
G-4	
G-5	
G-6	
G-7	
G-8	
G-9	
T-gem.	

3.955	3.991	3.907	3.831
0.9%	0.4%	0.6%	0.5%
13.8%	14.9%	14.2%	17.3%
33.2%	30.3%	33.4%	29.8%
30.6%	32.2%	31.6%	33.9%
4.5%	5.1%	4.7%	4.7%
4.4%	4.2%	3.9%	3.6%
4.8%	4.7%	4.4%	3.7%
7.7%	8.1%	7.1%	6.5%
0.0%	0.0%	0.0%	0.0%
3.665	3.812	3.560	3.364

3.985	3.972	3.923	3.814
0.5%	0.3%	0.4%	0.5%
13.1%	17.3%	14.1%	18.3%
32.0%	26.8%	31.7%	28.3%
32.9%	33.2%	33.8%	34.7%
5.2%	6.0%	5.0%	5.0%
4.0%	3.7%	3.6%	3.2%
4.4%	4.4%	4.1%	3.5%
7.9%	8.1%	7.2%	6.5%
0.0%	0.1%	0.0%	0.0%
3.596	3.793	3.519	3.374

0.7%	-0.5%	0.4%	-0.5%

Schiphol	
Totaal Passagiers	(mln)
OD totaal	(mln)
OD Skyteam	(mln)
OD overige FSC	(mln)
OD Low-Cost Carriers	(mln)
OD binnen Europa	(mln)
OD intercontinentaal	(mln)
OD zakelijk	(mln)
OD niet-zakelijk	(mln)
TR Skyteam	(mln)
TR zakelijk	(mln)
TR niet-zakelijk	(mln)
Marktaandeel <i>SkyTeam</i> w.v. Transfer	
Marktaandeel overige FSC	
Marktaandeel Low-Cost Carriers	
Vracht	(kiloton)
Vliegtuigbewegingen	(x1000)
Passagiersbewegingen	(x1000)
Skyteam	(x1000)
ov. FSC	(x1000)
LowCost	(x1000)
Vracht	(x1000)

2011				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
63.2	50.6	56.9	45.2	
36.1	30.7	36.1	31.7	
16.8	13.8	16.6	13.4	
9.1	7.6	9.0	8.2	
10.3	9.3	10.5	9.7	
26.4	22.4	26.9	23.1	
9.8	8.3	9.3	8.5	
13.0	11.3	12.7	11.4	
23.2	19.4	23.4	20.5	
27.0	19.8	20.5	11.4	
11.1	8.6	8.6	5.1	
15.9	11.3	11.9	6.3	
69.2%	66.5%	65.2%	56.0%	
42.7%	38.3%	36.1%	25.9%	
14.4%	14.9%	15.9%	18.3%	
16.3%	18.5%	18.5%	21.0%	
2066.4	1984.6	2022.6	1667.5	
576	465	529	431	
552	442	506	411	
374	287	325	241	
84	68	82	71	
95	85	97	83	
24	23	23	19	

2011 met heffing				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
59.0	47.0	52.7	41.4	
32.9	27.9	32.8	28.7	
15.8	13.0	15.6	13.0	
8.1	6.8	8.0	7.0	
9.0	8.2	9.2	8.0	
23.6	20.1	24.0	21.0	
9.3	7.9	8.8	7.0	
12.2	10.7	11.9	10.0	
20.8	17.3	20.9	18.0	
26.0	19.1	19.7	10.8	
10.8	8.3	8.3	4.0	
15.2	10.8	11.4	6.0	
71.0%	68.1%	66.9%	57.5%	
44.1%	40.6%	37.3%	26.0%	
13.8%	14.3%	15.2%	17.8%	
15.3%	17.4%	17.5%	20.2%	
1431.4	1374.7	1401.1	1155.1	
530	430	482	392	
514	413	466	379	
357	278	307	230	
74	60	72	60	
82	74	84	70	
17	16	16	13	

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-6.6%	-6.9%	-7.3%	-8.3%
-9.0%	-9.0%	-9.2%	-9.6%
-5.5%	-5.8%	-6.1%	-6...
-10.8%	-10.6%	-10.9%	-10...
-12.3%	-12.2%	-12.0%	-12...
-10.6%	-10.4%	-10.6%	-11...
-4.8%	-5.0%	-4.8%	-6...
-5.6%	-5.2%	-6.0%	-6...
-10.4%	-10.9%	-10.5%	-11...
-3.5%	-3.9%	-4.1%	-5.0%
-3.0%	-3.3%	-3.3%	-4...
-3.9%	-4.3%	-4.7%	-4...
-30.7%	-30.7%	-30.7%	-30.7%
-8.0%	-7.6%	-8.8%	-8.9%
-7.0%	-6.4%	-7.8%	-7.9%
-4.5%	-3.3%	-5.5%	-4...
-11.3%	-11.2%	-11.5%	-11...
-13.1%	-12.9%	-12.6%	-12...
-30.5%	-30.4%	-30.6%	-30.5%

<i>Overige luchthavens</i>	
RTM, EIN, MST totaal	(min)
lowest EUR	(min)
overig EUR	(min)
restant	(min)
zakelijk	(min)
niet-zakelijk	(min)
BRU,CRL,CGN,DUS,NRN,LUX totaal	(min)
EUR	(min)
restant	(min)
CDG, FRA totaal	(min)
OD EUR	(min)
OD non-EUR	(min)
Transfer	(min)

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.
0.7	0.5	0.7	0.
0.1	0.0	0.1	0.
1.0	0.7	0.9	0.
0.9	0.6	0.9	0.
66.0*	57.3*	62.4*	55.5*
58	50	55	4
8	8	7	
152.1*	131.8*	141.2*	125.5*
66	57	64	5
22	20	21	2
64	54	55	4

1.7*	1.2*	1.6*	1.4*
1.0	0.7	1.0	0
0.6	0.5	0.6	0
0.1	0.0	0.0	0
0.9	0.6	0.9	0
0.8	0.6	0.8	0
67.3*	58.6*	63.6*	56.7*
59	51	56	51
8	8	8	8
152.0*	131.8*	141.1*	125.5*
66	57	64	59
22	20	21	22
64	54	55	54

-14.7%	-14.0%	-13.6%	-12.8%
-16.0%	-16.1%	-13.3%	-13.1%
-12.6%	-9.7%	-14.0%	-11.1%
-14.4%	-16.1%	-14.9%	-16.1%
-9.2%	-8.2%	-10.0%	-9.1%
-9.5%	-10.0%	-10.0%	-7.1%
2.0%	2.2%	1.9%	2.1%
1.9%	2.1%	1.8%	2.1%
2.6%	2.6%	2.7%	2.6%
-0.1%	0.0%	-0.1%	0.0%
0.0%	0.0%	-0.1%	0.1%
0.3%	0.4%	0.3%	0.0%
-0.2%	-0.2%	-0.2%	-0.2%

* alleen indicatief; niet gecalibreerd

* alleen indicatief; niet gecalibreerd

<i>Emissies op Schiphol</i>	
Totaal Volume Geluid (TVG)	
Verschil met '2011 zonder heffing'	
10^(TVG/10)	
 Tijdens landing en take-off (LTO)	
CO2	(kton/jaar)
NOx	(kton/jaar)
VOS	(kton/jaar)
SO2	(kton/jaar)
PM10	(kton/jaar)
CO	(kton/jaar)

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824208.3	670850.1	742066.6	590415.1
3578.4	2915.7	3179.7	2486.2
494.9	399.4	475.9	403.5
104.7	85.2	94.2	75.0
132.0	108.6	115.9	88.4
3096.1	2492.1	2862.2	2329.2

62.91	61.84	62.81	62.14
-0.46	-0.55	-0.51	-0.53
1.95E+06	1.53E+06	1.91E+06	1.64E+06
748181.6	603475.3	667550.1	524952.3
3235.3	2607.9	2842.9	2189.5
441.0	352.6	414.8	348.5
95.0	76.6	84.8	66.7
119.6	97.0	103.8	78.3
2802.6	2220.4	2556.1	2052.6

-10.1%	-11.8%	-11.0%	-11.6%
-9.2%	-10.0%	-10.0%	-11.1%
-9.6%	-10.6%	-10.6%	-11.9%
-10.9%	-11.7%	-12.8%	-13.6%
-9.2%	-10.0%	-10.0%	-11.1%
-9.4%	-10.6%	-10.5%	-11.4%
-9.5%	-10.9%	-10.7%	-11.9%

Mondiale CO₂ uitstoot	
Verandering	(klton/jaar)
Vervoerswijze tussen achterland en Europa	
Vliegtuig	(min)
Auto	(min)
Trein	(min)

148 116 4	127 113 4	144 110 4	127 101 4

-1430.66	-1212.41	-1362.88	-1246.89
146 116 4	126 114 4	142 110 4	126 101 4

-1.3% 0.2% 0.1%	-1.1% 0.5% 0.4%	-1.4% 0.2% 0.0%	-1.4% 0.3% 0.1%

Welvaartseffecten	Consumentensurplus NL	(mln Euro)
	0	0

	0	0	0	0
	-238	-200	-239	-211

Gemiddelde ticketprijzen Amsterdam Schiphol

OD totaal	(Euro)
OD Skyteam	(Euro)
OD oveinge FSC	(Euro)
OD Low-Cost Carriers	(Euro)

178	199	169	165
211	234	198	185
187	218	182	191
117	133	112	112

188	209	179	174
220	243	208	194
196	226	191	200
125	142	121	121

5.4%	4.9%	5.7%	5.6%
4.3%	3.8%	4.7%	4.6%
4.6%	4.0%	4.9%	4.8%
7.2%	6.6%	7.7%	7.8%

OD binnen Europa	(Euro)
OD intercontinental	(Euro)

121	133	115	113
333	378	326	322

128	141	123	120
342	386	334	330

6.0%	5.4%	6.3%	6.5%
2.6%	2.3%	2.6%	2.5%

OD zakelijk	(Euro)
OD niet-zakelijk	(Euro)

226	253	214	209
152	168	144	141

235	261	224	217
161	177	153	150

3.9%	3.2%	4.2%	4.0%
6.0%	5.4%	6.2%	6.1%

Gemiddelde ticketprijzen regionale luchthavens (NLD)

OD totaal	(Euro)
OD Low-Cost Carriers binnen Europa	(Euro)
OD Full-Service Carriers binnen Europa	(Euro)
Totaal intercontinental	(Euro)

131	138	121	116
106	114	100	97
138	152	132	128
407	490	417	448

138	146	128	123
112	122	107	104
145	159	139	136
415	500	426	457

5.7%	5.5%	5.8%	6.2%
6.2%	6.3%	7.0%	7.4%
5.1%	4.6%	5.4%	5.5%
2.1%	1.9%	2.1%	2.1%

Type vliegtuigen op Schiphol

G-gem.

G-1	0.9%	0.4%	0.6%	0.5%
G-2	13.8%	14.9%	14.2%	17.3%
G-3	33.2%	30.3%	33.4%	29.8%
G-4	30.6%	32.2%	31.6%	33.9%
G-5	4.5%	5.1%	4.7%	4.7%
G-6	4.4%	4.2%	3.9%	3.6%
G-7	4.8%	4.7%	4.4%	3.7%
G-8	7.7%	8.1%	7.1%	6.5%
G-9	0.0%	0.0%	0.0%	0.0%

3.955	3.991	3.907	3.831
0.9%	0.4%	0.6%	0.5%

3.925	3.918	3.882	3.772
0.9%	0.4%	0.6%	0.5%

-0.7%	-1.8%	-0.6%	-1.5%
-0.2%	0.1%	-0.5%	-0.1%

T-gem.

3.665	3.812	3.560	3.364
0.0%	0.0%	0.0%	0.0%

3.656	3.815	3.543	3.361
0.0%	0.0%	0.0%	0.0%

2011				2011 met heffing				Relatieve verandering				
	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
Schiphol												
Totaal Passagiers (min)	63.2	50.6	56.9	45.2	59.6	47.6	53.4	42.0	-5.6%	-5.9%	-6.1%	-7.1%
OD totaal (min)	36.1	30.7	36.1	31.7	33.5	28.4	33.4	29.2	-7.4%	-7.5%	-7.5%	-8.0%
OD Skyteam (min)	16.8	13.8	16.6	13.9	15.9	13.1	15.7	13.1	-4.9%	-5.1%	-5.3%	-6.0%
OD overige FSC (min)	9.1	7.6	9.0	8.3	8.2	6.8	8.1	7.4	-9.8%	-9.6%	-9.9%	-10.4%
OD Low-Cost Carriers (min)	10.3	9.3	10.5	9.5	9.3	8.5	9.5	8.6	-9.3%	-9.2%	-9.1%	-9.1%
OD binnen Europa (min)	26.4	22.4	26.9	23.8	24.3	20.7	24.7	21.8	-7.9%	-7.7%	-8.0%	-8.3%
OD intercontinentaal (min)	9.8	8.3	9.3	8.0	9.1	7.6	8.6	7.3	-7.7%	-7.9%	-7.5%	-9.1%
OD zakelijk (min)	13.0	11.3	12.7	11.1	12.4	10.8	12.1	10.5	-4.3%	-4.0%	-4.7%	-5.0%
OD niet-zakelijk (min)	23.2	19.4	23.4	20.6	21.1	17.6	21.3	18.6	-9.0%	-9.5%	-9.0%	-9.8%
TR Skyteam (min)	27.0	19.8	20.5	11.4	26.2	19.2	19.8	10.9	-3.0%	-3.3%	-3.4%	-4.7%
TR zakelijk (min)	11.1	8.6	8.6	5.1	10.8	8.3	8.3	4.9	-3.0%	-3.3%	-3.3%	-4.1%
TR niet-zakelijk (min)	15.9	11.3	11.9	6.3	15.3	10.8	11.4	6.0	-3.6%	-4.3%	-4.1%	-4.6%
Marktaandeel SkyTeam wv Transfer	69.2%	66.5%	65.2%	56.0%	70.6%	67.8%	66.5%	57.1%				
Marktaandeel overige FSC	42.7%	39.3%	39.3%	25.3%	43.9%	40.3%	37.1%	25.9%				
Marktaandeel Low-Cost Carriers	14.4%	14.9%	15.9%	18.3%	13.8%	14.3%	15.2%	17.7%				
16.3%	18.5%	18.5%	21.0%	15.6%	17.8%	17.9%	20.6%					
Vracht (kiloton)	2066.4	1984.6	2022.6	1667.5	1406.3	1350.6	1376.5	1134.9	-31.9%	-31.9%	-31.9%	-31.9%
Vliegtuigbewegingen (x1000)	576	465	529	431	538	434	491	398	-6.6%	-6.7%	-7.2%	-7.5%
Passagiersbewegingen (x1000)	552	442	506	411	522	418	475	385	-5.5%	-5.4%	-6.1%	-6.3%
Skyteam (x1000)	374	287	325	245	361	278	311	235	-3.8%	-3.2%	-4.4%	-4.2%
ov. FSC (x1000)	84	68	82	73	76	61	74	65	-9.5%	-9.5%	-9.9%	-9.9%
LowCost (x1000)	95	85	97	87	86	77	88	79	-9.5%	-9.3%	-9.1%	-9.3%
Vracht (x1000)	24	23	23	19	16	15	16	13	-31.8%	-31.8%	-31.8%	-31.8%
Overige luchthavens												
RTM, EIN, MST totaal (min)	2.0*	1.4*	1.9*	1.5*	1.7*	1.2*	1.7*	1.4*	-11.5%	-10.8%	-10.1%	-9.3%
lowcost EUR (min)	1.2	0.8	1.1	0.9	1.0	0.7	1.0	0.8	-12.5%	-12.6%	-9.6%	-9.6%
overig EUR (min)	0.7	0.5	0.7	0.6	0.7	0.5	0.6	0.5	-9.2%	-6.9%	-10.4%	-8.4%
restant (min)	0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	-16.8%	-17.6%	-16.5%	-18.4%
zakelijk (min)	1.0	0.7	0.9	0.8	0.9	0.6	0.9	0.7	-7.3%	-4.0%	-7.5%	-6.1%
niet-zakelijk (min)	0.9	0.6	0.9	0.7	0.8	0.6	0.8	0.7	-7.0%	-4.8%	-7.4%	-3.7%
BRU,CRL,CGN,DUS,NRN,LUX totaal (min)	66.0*	57.3*	62.4*	55.5*	67.0*	58.3*	63.3*	56.5*	1.5%	1.7%	1.5%	1.6%
EUR (min)	58	50	55	49	58	50	56	49	1.2%	1.4%	1.2%	1.3%
restant (min)	8	8	7	7	9	8	8	7	3.7%	3.4%	3.8%	3.6%
CDG, FRA totaal (min)	152.1*	131.8*	141.2*	125.5*	151.8*	131.7*	141.0*	125.4*	-0.2%	-0.1%	-0.2%	-0.1%
OD EUR (min)	66	57	64	57	65	57	64	57	-0.1%	0.0%	-0.1%	-0.1%
OD non-EUR (min)	22	20	21	20	22	20	21	21	0.7%	0.8%	0.7%	1.1%
Transfer (min)	64	54	55	47	64	54	55	46	-0.6%	-0.5%	-0.5%	-0.6%
* alleen indicatief; niet gecalibreerd					* alleen indicatief; niet gecalibreerd							
Emissies op Schiphol												
Totaal Volume Geluid (TVG)	63.37	62.39	63.31	62.67	62.93	61.87	62.84	62.15	-9.6%	-11.2%	-10.3%	-11.3%
Verschil met '2011 zonder heffing' 10*(TVG/10)	2.17E+06	1.73E+06	2.14E+06	1.85E+06	-0.44	-0.52	-0.47	-0.52	-12.6%	-9.6%	-10.3%	-11.7%
Tijdens landing en take-off (LTO)					1.9E+06	1.54E+06	1.92E+06	1.64E+06	-9.3%	-10.4%	-10.8%	-13.8%
CO2 (ktton/jaar)	824208.3	670850.1	742066.6	590415.1	753349.2	606602.0	672767.1	528964.4	-8.6%	-9.6%	-9.3%	-10.4%
NOx (ktton/jaar)	3578.4	2915.7	3179.7	2486.2	3246.2	2611.5	2852.6	2196.0	-9.3%	-10.4%	-10.3%	-11.7%
VOS (ktton/jaar)	494.9	399.4	475.9	403.5	441.6	352.8	415.1	347.9	-10.8%	-11.7%	-12.8%	-13.8%
SO2 (ktton/jaar)	104.7	85.2	94.2	75.0	95.7	77.0	85.4	67.2	-8.6%	-9.6%	-9.3%	-10.4%
PM10 (ktton/jaar)	132.0	108.6	115.9	88.4	120.4	97.7	104.6	78.8	-8.8%	-10.0%	-9.7%	-10.8%
CO (ktton/jaar)	3096.1	2492.1	2862.2	2329.2	2821.0	2239.2	2574.6	2067.4	-8.9%	-10.1%	-10.0%	-11.2%
Mondiale CO2 uitstoot Verandering (ktton/jaar)					-1445.79	-1241.92	-1367.54	-1263.61				
Vervoerswijze tussen achterland en Europa												
Vliegtuig (min)	148	127	144	127	146	126	142	126	-1.0%	-0.9%	-1.1%	-1.1%
Auto (min)	116	113	110	101	116	113	110	101	0.1%	0.3%	0.0%	0.1%
Trein (min)	4	4	4	4	4	4	4	4	0.0%	0.2%	-0.1%	0.0%

Welvaartseffecten	Consumentensurplus NL	(mln Euro)
	0	0

0	0	0	0
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-218	-183	-215	-192
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Gemiddelde ticketprijzen Amsterdam Schiphol

OD totaal	(Euro)
OD Skyteam	(Euro)
OD overige FSC	(Euro)
OD Low-Cost Carriers	(Euro)
OD binnen Europa	(Euro)
OD intercontinental	(Euro)
OD zakelijk	(Euro)
OD niet-zakelijk	(Euro)
TR Skyteam	(Euro)
TR zakelijk	(Euro)
TR niet-zakelijk	(Euro)
Gemiddelde ticketprijzen regionale luchthavens (NLD)	
OD totaal	(Euro)
OD Low-Cost Carriers binnen Europa	(Euro)
OD Full-Service Carriers binnen Europa	(Euro)
Totaal intercontinental	(Euro)

178	199	169	165
211	234	198	185
187	218	182	191
117	133	112	112
121	133	115	113
333	378	326	322
226	253	214	209
152	168	144	141
285	334	286	277
359	414	358	337
233	272	234	228
131	138	121	116
106	114	100	97
138	152	132	128
407	490	417	448

186	206	176	172
219	241	206	191
193	224	189	197
123	139	118	119
126	138	120	118
347	391	339	335
233	258	221	215
158	174	151	147
285	334	287	276
359	414	358	336
234	272	235	227
135	143	126	121
110	119	105	102
143	157	137	133
420	505	431	463

4.1%	3.5%	4.3%	3.9%
3.5%	2.9%	3.7%	3.3%
3.5%	2.8%	3.7%	3.4%
5.1%	4.7%	5.6%	5.8%
4.2%	3.7%	4.4%	4.5%
4.0%	3.5%	3.9%	4.0%
3.0%	2.3%	3.2%	2.9%
4.4%	3.7%	4.5%	4.1%
0.1%	0.0%	0.1%	-0.3%
0.1%	0.0%	0.1%	-0.3%
0.1%	0.0%	0.1%	-0.4%
3.7%	3.8%	3.8%	4.1%
4.2%	4.4%	4.9%	5.2%
3.6%	3.2%	3.7%	3.8%
3.4%	3.0%	3.3%	3.4%

Type vliegtuigen op Schiphol

G-gem.
G-1
G-2
G-3
G-4
G-5
G-6
G-7
G-8
G-9
T-gem.

3.955	3.991	3.907	3.831
0.9%	0.4%	0.6%	0.5%
13.8%	14.9%	14.2%	17.3%
33.2%	30.3%	33.4%	29.8%
30.6%	32.2%	31.6%	33.9%
4.5%	5.1%	4.7%	4.7%
4.4%	4.2%	3.9%	3.6%
4.8%	4.7%	4.4%	3.7%
7.7%	8.1%	7.1%	6.5%
0.0%	0.0%	0.0%	0.0%
3.665	3.812	3.560	3.364

3.910	3.921	3.864	3.763
0.9%	0.4%	0.6%	0.5%
14.4%	16.8%	14.6%	19.0%
33.4%	29.1%	33.5%	28.9%
30.5%	32.2%	32.1%	34.3%
4.6%	5.3%	4.7%	4.7%
4.5%	4.3%	4.0%	3.6%
4.6%	4.3%	4.1%	3.4%
7.1%	7.3%	6.5%	5.7%
0.0%	0.0%	0.0%	0.0%
3.661	3.815	3.551	3.363

-1.1%	-1.8%	-1.1%	-1.8%
-0.1%	0.1%	-0.3%	0.0%

Schiphol		
Totaal Passagiers		(mln)
OD totaal		(mln)
OD Skyteam		(mln)
OD overige FSC		(mln)
OD Low-Cost Carriers		(mln)
OD binnen Europa		(mln)
OD overcontinentaal		(mln)
OD zakelijk		(mln)
OD niet-zakelijk		(mln)
TR Skyteam		(mln)
TR zakelijk		(mln)
TR niet-zakelijk		(mln)
<i>Marktaandeel SkyTeam</i>		
<i>wv Transfer</i>		
<i>Marktaandeel overige FSC</i>		
<i>Marktaandeel Low-Cost Carriers</i>		
Vracht		(kiloton)
Vliegtuigbewegingen		(x1000)
Passagiersbewegingen		(x1000)
Skyteam		(x1000)
ov. FSC		(x1000)
LowCost		(x1000)
Vracht		(x1000)

2011				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
63.2	50.6	56.9	45.2	
36.1	30.7	36.1	31.7	
16.8	13.8	16.6	13.4	
9.1	7.6	9.0	8.5	
10.3	9.3	10.5	9.8	
26.4	22.4	26.9	23.8	
9.8	8.3	9.3	8.7	
13.0	11.3	12.7	11.5	
23.2	19.4	23.4	20.8	
27.0	19.8	20.5	11.4	
11.1	8.6	8.6	5.2	
15.9	11.3	11.9	6.2	
69.2%	66.5%	65.2%	56.0%	
42.7%	39.3%	36.1%	25.9%	
14.4%	14.9%	15.9%	18.3%	
16.3%	18.5%	18.5%	21.0%	
2066.4	1984.6	2022.6	1667.5	
576	465	529	431	
552	442	506	411	
374	287	325	248	
84	68	82	72	
95	85	97	88	
24	23	23	19	

2011 met heffing				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Emerging Markets
52.2	41.9	47.5	38.5	12.5
33.4	28.3	33.3	29.2	12.0
15.0	12.3	14.9	7.0	12.0
8.7	7.2	8.6	7.0	7.0
9.6	8.8	9.9	8.0	8.0
24.0	20.5	24.4	21.0	21.0
9.4	7.9	8.9	7.0	7.0
12.2	10.7	12.0	10.0	10.0
21.2	17.6	21.3	18.0	18.0
18.7	13.6	14.1	8.0	3.0
8.3	6.4	6.4	3.0	3.0
10.1	7.1	7.6	4.0	4.0
64.6%	61.8%	60.9%	53.2%	20.0%
35.8%	32.3%	29.6%		
16.7%	17.2%	18.1%	20.5%	
18.4%	20.9%	20.7%	23.0%	
1599.9	1536.5	1566.0	1291.1	200.0
479	392	445	369	60.0
461	374	427	354	60.0
292	229	258	60.0	60.0
80	65	78	60.0	60.0
88	79	90	60.0	60.0
18	18	18	15	6.0

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-17.4%	-17.0%	-16.4%	-14.9%
-7.6%	-7.7%	-7.7%	-7.8%
-10.3%	-10.3%	-10.4%	-10.4%
-4.0%	-4.2%	-4.4%	-5.1%
-6.3%	-6.3%	-6.1%	-6.2%
-9.1%	-8.8%	-9.1%	-9.1%
-4.6%	-5.0%	-4.5%	-5.1%
-5.6%	-4.9%	-5.8%	-5.5%
-8.7%	-9.1%	-8.7%	-8.4%
-30.7%	-31.7%	-31.3%	-30.9%
-24.8%	-25.7%	-25.7%	-25.7%
-36.1%	-37.2%	-36.6%	-35.8%
-22.6%	-22.6%	-22.6%	-22.6%
-16.9%	-15.7%	-15.9%	-14.3%
-16.6%	-15.3%	-15.6%	-13.9%
-21.9%	-20.3%	-20.9%	-17.5%
-4.0%	-4.1%	-4.5%	-5.1%
-7.0%	-7.1%	-6.9%	-7.2%
-22.3%	-22.2%	-22.3%	-22.3%

Overige luchthavens	
RTM, EIN, MST totaal	(mln)
lowcost EUR	(mln)
overig EUR	(mln)
restant	(mln)
zakelijk	(mln)
niet-zakelijk	(mln)
BRU,CRL,CGN,DUS,NRN,LUX totaal	(mln)
EUR	(mln)
restant	(mln)
CDG, FRA totaal	(mln)
OD EUR	(mln)
OD non-EUR	(mln)
Transfer	(mln)

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.
0.7	0.5	0.7	0.
0.1	0.0	0.1	0.
1.0	0.7	0.9	0.
0.9	0.6	0.9	0.
66.0*	57.3*	62.4*	55.5*
58	50	55	4
8	8	7	
152.1*	131.8*	141.2*	125.5*
66	57	64	5
22	20	21	2
64	54	55	4

1.7*	1.2*	1.7*	1.4*
1.0	0.7	1.0	0
0.6	0.5	0.6	0
0.1	0.0	0.0	0
0.9	0.6	0.9	0
0.8	0.6	0.8	0
67.0*	58.3*	63.4*	56.5*
59	50	56	54
8	8	8	8
154.1*	133.5*	142.7*	126.7*
66	57	64	59
22	20	21	22
66	56	56	54

-12.5%	-11.6%	-11.0%	-10.1%
-11.6%	-11.7%	-8.7%	-8.1%
-10.9%	-8.7%	-12.2%	-10.1%
-39.4%	-40.6%	-40.4%	-34.1%
-7.3%	-4.0%	-7.9%	-6.1%
-7.0%	-4.8%	-7.4%	-3.8%
1.6%	1.8%	1.6%	1.7%
1.6%	1.8%	1.6%	1.7%
1.3%	1.6%	1.6%	1.6%
1.3%	1.3%	1.0%	0.9%
-0.1%	0.0%	-0.1%	-0.1%
0.7%	0.7%	0.6%	0.6%
2.9%	2.8%	2.3%	1.9%

* alleen indicatief; niet gecalibreerd

* alleen indicatief; niet gecalibreerd

Emissies op Schiphol	
Totaal Volume Geluid (TVG)	
Verschil met '2011 zonder heffing'	
10^(TVG/10)	
Tijdens landing en take-off (LTO)	
CO2	(kton/jaar)
NOx	(kton/jaar)
VOS	(kton/jaar)
SO2	(kton/jaar)
PM10	(kton/jaar)
CO	(kton/jaar)

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824208.3	670850.1	742066.6	590415.1
3578.4	2915.7	3179.7	2486.2
494.9	399.4	475.9	403.5
104.7	85.2	94.2	75.0
132.0	108.6	115.9	88.4
3096.1	2492.1	2862.2	2329.2

62.55	61.47	62.50	61.86
-0.82	-0.92	-0.82	-0.81
1.80E+06	1.40E+06	1.78E+06	1.54E+06
677063.0	552212.7	614956.4	496064.0
2916.4	2382.8	2618.2	2074.8
398.6	321.2	383.5	330.1
86.0	70.1	78.1	63.0
107.5	88.6	95.1	74.1
2531.9	2023.7	2345.9	1938.9

-17.2%	-19.1%	-17.2%	-17.0%
-17.9%	-17.7%	-17.1%	-16.0%
-18.5%	-18.3%	-17.7%	-16.5%
-19.5%	-19.6%	-19.4%	-18.2%
-17.9%	-17.7%	-17.1%	-16.0%
-18.5%	-18.3%	-18.0%	-16.2%
-18.2%	-18.8%	-18.0%	-16.8%

Mondiale CO2 uitstoot	
Verandering	(kton/jaar)
Vervoerswijze tussen achterland en Europa	
Vliegtuig	(min)
Auto	(min)
Trein	(min)

148 116 4	127 113 4	144 110 4	127 101 4

-1676.73	-1410.85	-1546.16	-1372.00
146 116 4	126 113 4	142 110 4	126 101 4

-1.1% 0.2% 0.0%	-0.9% 0.4% 0.3%	-1.2% 0.1% 0.0%	-1.1% 0.2% 0.1%

Welvaartseffecten	Consumentensurplus NL	(mln Euro)
	0	0

0	0	0	0
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-227	-186	-222	-186
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Gemiddelde ticketprijzen Amsterdam Schiphol

OD totaal	(Euro)
OD Skyteam	(Euro)
OD overige FSC	(Euro)
OD Low-Cost Carriers	(Euro)
OD binnen Europa	(Euro)
OD intercontinentaal	(Euro)
OD zakelijk	(Euro)
OD niet-zakelijk	(Euro)
TR Skyteam	(Euro)
TR zakelijk	(Euro)
TR niet-zakelijk	(Euro)
Gemiddelde ticketprijzen regionale luchthavens (NLD)	
OD totaal	(Euro)
OD Low-Cost Carriers binnen Europa	(Euro)
OD Full-Service Carriers binnen Europa	(Euro)
Totaal intercontinentaal	(Euro)

178	199	169	165
211	234	198	185
187	218	182	191
117	133	112	112
121	133	115	113
333	378	326	322
226	253	214	209
152	168	144	141
285	334	286	277
359	414	358	337
233	272	234	228
131	138	121	116
106	114	100	97
138	152	132	128
407	490	417	448

185	205	175	171
217	239	204	190
195	226	190	198
123	139	118	119
126	138	120	118
338	382	331	327
231	257	220	214
158	174	150	147
298	346	299	288
367	421	367	345
242	280	243	236
133	141	124	120
110	119	105	102
144	157	137	133
424	509	434	460

3.4%	2.9%	3.6%	3.6%
2.8%	2.2%	2.9%	2.7%
4.1%	3.7%	4.3%	3.9%
5.5%	4.8%	5.7%	5.6%
3.7%	3.3%	4.0%	4.2%
1.4%	1.2%	1.4%	1.5%
2.4%	1.9%	2.7%	2.6%
3.8%	3.3%	4.0%	3.9%
4.4%	3.7%	4.4%	4.1%
2.4%	1.8%	2.4%	2.5%
3.8%	2.9%	3.7%	3.5%
1.9%	2.4%	2.4%	3.2%
4.1%	4.3%	4.8%	5.1%
3.9%	3.3%	3.9%	3.8%
4.3%	3.8%	4.1%	2.9%

3.4%	2.9%	3.6%	3.6%
2.8%	2.2%	2.9%	2.7%
4.1%	3.7%	4.3%	3.9%
5.5%	4.8%	5.7%	5.6%
3.7%	3.3%	4.0%	4.2%
1.4%	1.2%	1.4%	1.5%
2.4%	1.9%	2.7%	2.6%
3.8%	3.3%	4.0%	3.9%
4.4%	3.7%	4.4%	4.1%
2.4%	1.8%	2.4%	2.5%
3.8%	2.9%	3.7%	3.5%
1.9%	2.4%	2.4%	3.2%
4.1%	4.3%	4.8%	5.1%
3.9%	3.3%	3.9%	3.8%
4.3%	3.8%	4.1%	2.9%

Type vliegtuigen op Schiphol

G-gem.	
G-1	
G-2	
G-3	
G-4	
G-5	
G-6	
G-7	
G-8	
G-9	
T-gem.	

3.955	3.991	3.907	3.831
0.9%	0.4%	0.6%	0.5%
13.8%	14.9%	14.2%	17.3%
33.2%	30.3%	33.4%	29.8%
30.6%	32.2%	31.6%	33.9%
4.5%	5.1%	4.7%	4.7%
4.4%	4.2%	3.9%	3.6%
4.8%	4.7%	4.4%	3.7%
7.7%	8.1%	7.1%	6.5%
0.0%	0.0%	0.0%	0.0%
3.665	3.812	3.560	3.364

3.939	3.932	3.886	3.795
0.6%	0.3%	0.5%	0.5%
13.7%	17.7%	14.9%	18.1%
33.0%	27.2%	31.7%	28.8%
31.7%	33.2%	33.5%	34.6%
4.9%	5.7%	4.8%	5.0%
4.3%	4.1%	3.9%	3.6%
4.5%	4.3%	4.1%	3.4%
7.3%	7.4%	6.6%	5.0%
0.0%	0.0%	0.0%	0.0%
3.630	3.806	3.539	3.371

-0.4%	-1.5%	-0.5%	-0.9%

Variant 4E					2011					2011 met heffing					Relatieve verandering						
					Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
Schiphol																					
Totaal Passagiers (mln)					63.2	50.6	56.9	45.2	50.2	40.6	46.2	37.8	-20.5%	-19.7%	-18.7%	-16.3%					
OD totaal	(mln)	36.1	30.7	36.1	31.7	33.7	28.6	33.7	29.6	37.7%	36.8%	36.7%	36.7%	-6.7%	-6.8%	-6.7%	-6.7%				
OD Skyteam	(mln)	16.8	13.8	16.6	13.9	14.8	12.1	14.6	12.4	-12.0%	-12.1%	-11.8%	-10.9%								
OD overige FSC	(mln)	9.1	7.6	9.0	8.3	9.0	7.4	8.9	8.1	-1.0%	-1.5%	-1.7%	-2.9%								
OD Low-Cost Carriers	(mln)	10.3	9.3	10.5	9.5	9.9	9.0	10.1	9.1	-3.3%	-3.7%	-3.5%	-4.3%								
OD binnen Europa	(mln)	26.4	22.4	26.9	23.8	24.5	20.9	25.0	22.2	-7.3%	-6.9%	-7.1%	-6.9%								
OD intercontinentaal	(mln)	9.8	8.3	9.3	8.0	9.2	7.7	8.7	7.4	-6.3%	-6.7%	-6.3%	-7.4%								
OD zakelijk	(mln)	13.0	11.3	12.7	11.1	12.3	10.7	12.1	10.5	-5.2%	-4.9%	-5.1%	-5.0%								
OD niet-zakelijk	(mln)	23.2	19.4	23.4	20.6	21.4	17.9	21.6	19.0	-7.6%	-7.9%	-7.5%	-7.7%								
TR Skyteam (mln)					27.0	19.8	20.5	11.4	16.4	12.0	12.5	7.3	-39.2%	-39.7%	-39.1%	-35.9%					
TR zakelijk	(mln)	11.1	8.6	8.6	5.1	7.7	5.9	6.0	3.6	-30.9%	-31.3%	-30.5%	-28.9%								
TR niet-zakelijk	(mln)	15.9	11.3	11.9	6.3	8.6	6.0	6.4	3.6	-45.8%	-47.0%	-46.0%	-42.1%								
Marktaandeel SkyTeam w/o Transfer		69.2%	66.5%	65.2%	56.0%	62.0%	59.3%	58.6%	52.1%												
Marktaandeel overige FSC		42.7%	39.3%	36.1%	25.3%	32.6%	28.5%	27.0%	19.4%												
Marktaandeel Low-Cost Carriers		14.4%	14.9%	15.5%	18.3%	18.0%	18.3%	19.2%	21.3%												
Vracht (kiloton)		2066.4	1984.6	2022.6	1667.5	1590.1	1527.1	1556.4	1283.1	-23.1%	-23.1%	-23.1%	-23.1%								
Vliegtuigbewegingen (x1000)					576	465	529	431	467	384	439	367	-18.9%	-17.3%	-17.1%	-14.8%					
Passagiersbewegingen (x1000)					552	442	506	411	449	366	421	352	-18.7%	-17.0%	-16.8%	-14.4%					
Skyteam (x1000)		374	287	325	245	275	217	247	196	-26.4%	-24.3%	-24.2%	-20.1%								
ov. FSC (x1000)		84	68	82	73	83	67	80	70	-1.6%	-1.8%	-1.9%	-3.1%								
LowCost (x1000)		95	85	97	87	91	82	93	83	-3.7%	-4.0%	-3.9%	-4.6%								
Vracht (x1000)		24	23	23	19	18	17	18	15	-22.9%	-22.9%	-22.9%	-22.8%								
Overige luchthavens																					
RTM, EIN, MST totaal (mln)					2.0*	1.4*	1.9*	1.5*	1.8*	1.3*	1.7*	1.4*	-9.9%	-8.9%	-8.0%	-7.2%					
lowcost EUR (mln)		1.2	0.8	1.1	0.9	1.1	0.5	0.6	0.9	-8.6%	-8.7%	-5.6%	-5.7%								
overig EUR (mln)		0.7	0.5	0.7	0.6	0.7	0.5	0.6	0.6	-7.7%	-5.9%	-8.8%	-7.2%								
restant (mln)		0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	-44.9%	-44.1%	-44.5%	-36.4%								
zakelijk (mln)		1.0	0.7	0.9	0.8	0.9	0.6	0.9	0.7	-7.3%	-4.0%	-5.8%	-6.1%								
niet-zakelijk (mln)		0.9	0.6	0.9	0.7	0.8	0.6	0.8	0.7	-7.0%	-4.8%	-4.8%	-3.7%								
BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)					66.0*	57.3*	62.4*	55.5*	66.9*	58.2*	63.2*	56.3*	1.4%	1.5%	1.4%	1.4%					
EUR (mln)		58	50	55	49	58	50	56	49	1.2%	1.3%	1.2%	1.2%								
restant (mln)		8	8	7	7	8	8	8	7	2.2%	2.5%	2.7%	2.9%								
CDG, FRA totaal (mln)					152.1*	131.8*	141.2*	125.5*	154.9*	134.0*	143.3*	127.1*	1.9%	1.7%	1.5%	1.3%					
OD EUR (mln)		66	57	64	57	66	57	64	57	-0.1%	0.0%	-0.1%	-0.1%								
OD non-EUR (mln)		22	20	21	20	22	20	21	20	1.1%	1.0%	0.9%	1.0%								
Transfer (mln)		64	54	55	47	67	56	57	48	4.1%	3.6%	3.3%	2.6%								
Emissies op Schiphol																					
Totaal Volume Geluid (TVG)					63.37	62.39	63.31	62.67	62.38	61.28	62.33	61.72	-20.4%	-22.5%	-20.3%	-19.7%					
Verschil met '2011 zonder heffing' 10^(TVG/10)		2.17E+06	1.73E+06	2.14E+06	1.85E+06	1.73E+06	1.34E+06	1.71E+06	1.49E+06	-21.8%	-21.2%	-20.4%	-18.5%								
Tijdens landing en take-off (LTO)					CO2	NOx	VOS	SO2	PM10	CO	CO2	NOx	VOS	SO2	PM10	CO	CO2	NOx	VOS	SO2	PM10
CO2 (ktton/jaar)		824208.3	670850.1	742066.6	590415.1	653977.8	535434.1	598705.7	487536.6	-20.7%	-20.2%	-19.3%	-17.4%								
NOx (ktton/jaar)		3578.4	2915.7	3179.7	2486.2	2800.0	2296.5	2531.5	2027.3	-21.8%	-21.2%	-20.4%	-18.5%								
VOS (ktton/jaar)		494.9	399.4	475.9	403.5	381.1	307.6	370.0	319.8	-23.0%	-23.0%	-22.3%	-20.7%								
SO2 (ktton/jaar)		104.7	85.2	94.2	75.0	83.0	68.0	76.0	61.9	-20.7%	-20.2%	-19.3%	-17.4%								
PM10 (ktton/jaar)		132.0	108.6	115.9	88.4	103.5	85.9	92.5	72.7	-21.6%	-20.9%	-20.2%	-17.7%								
CO (ktton/jaar)		3096.1	2492.1	2862.2	2329.2	2441.4	1959.1	2283.0	1902.7	-21.1%	-21.4%	-20.2%	-18.3%								
Mondiale CO2 uitstoot Verandering (ktton/jaar)										-1771.06	-1497.50	-1612.93	-1421.05								
Vervoerswijze tussen achterland en Europa																					
Vliegtuig (mln)		148	127	144	127	146	126	142	126	-0.9%	-0.7%	-0.9%	-0.9%								
Auto (mln)		116	113	110	101	116	113	110	101	0.1%	0.2%	0.0%	0.1%								
Trein (mln)		4	4	4	4	4	4	4	4	0.0%	0.1%	-0.1%	0.0%								

Welvaartseffecten
Consumentensurplus NL (mln Euro)

0	0	0	0
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-226	-183	-215	-175
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Gemiddelde ticketprijzen Amsterdam Schiphol	
OD totaal	(Euro)
OD Skyteam	(Euro)
OD ovrege FSC	(Euro)
OD Low-Cost Carriers	(Euro)
OD binnen Europa	(Euro)
OD intercontinentaal	(Euro)
OD zakelijk	(Euro)
OD niet-zakelijk	(Euro)
TR Skyteam	(Euro)
TR zakelijk	(Euro)
TR niet-zakelijk	(Euro)
Gemiddelde ticketprijzen regionale luchthavens (NLD)	
OD totaal	(Euro)
OD Low-Cost Carriers binnen Europa	(Euro)
OD Full-Service Carriers binnen Europa	(Euro)
Totaal intercontinental	(Euro)

178	199	169	165
211	234	198	185
187	218	182	191
117	133	112	112
121	133	115	113
333	378	326	322
226	253	214	209
152	168	144	141
285	334	286	277
359	414	358	337
233	272	234	228
131	138	121	116
106	114	100	97
138	152	132	128
407	490	417	448

182	203	173	169
215	236	202	187
194	225	189	197
122	138	117	117
124	136	118	116
340	384	333	329
229	255	218	212
155	171	148	145
297	343	297	282
365	416	362	338
240	276	240	230
131	139	122	118
108	118	103	100
142	155	135	132
433	519	443	467

2.2%	1.8%	2.4%	2.2%
1.8%	1.0%	1.7%	1.2%
3.8%	3.3%	3.9%	3.3%
4.2%	3.6%	4.4%	4.3%
2.3%	2.1%	2.6%	2.8%
2.0%	1.8%	2.1%	2.3%
1.5%	1.0%	1.8%	1.6%
2.5%	1.9%	2.6%	2.4%
4.1%	2.8%	3.5%	2.0%
1.6%	0.5%	1.2%	0.4%
3.1%	1.6%	2.4%	0.6%
0.1%	0.9%	0.8%	1.6%
2.7%	3.0%	3.3%	3.5%
2.7%	2.2%	2.7%	2.6%
6.5%	5.7%	6.3%	4.4%

Type vliegtuigen op Schiphol
G-gem.
G-1
G-2
G-3
G-4
G-5
G-6
G-7
G-8
G-9
T-gem.

3.955	3.991	3.907	3.831
0.9%	0.4%	0.6%	0.5%
13.8%	14.9%	14.2%	17.3%
33.2%	30.3%	33.4%	29.8%
30.6%	32.2%	31.6%	33.9%
4.5%	5.1%	4.7%	4.7%
4.4%	4.2%	3.9%	3.6%
4.8%	4.7%	4.4%	3.7%
7.7%	8.1%	7.1%	6.5%
0.0%	0.0%	0.0%	0.0%
3.665	3.812	3.560	3.364

3.926	3.915	3.863	3.782
0.6%	0.3%	0.5%	0.5%
13.4%	17.3%	14.8%	17.4%
33.0%	27.7%	32.1%	29.6%
32.6%	33.7%	33.8%	35.0%
5.0%	5.8%	4.9%	5.1%
4.1%	3.9%	3.7%	3.4%
4.2%	4.1%	3.8%	3.2%
7.0%	7.2%	6.4%	5.7%
0.0%	0.1%	0.0%	0.0%
3.622	3.808	3.543	3.374

-0.7%	-1.9%	-1.1%	-1.3%
-1.2%	-0.1%	-0.5%	0.3%

Variant 5					2011				2011 met heffing				Relatieve verandering			
					Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
Schiphol																
Totaal Passagiers (mln)					63.2	50.6	56.9	45.2	51.6	41.5	47.2	38.2	-18.3%	-17.9%	-17.1%	-15.4%
OD totaal	(mln)				36.1	30.7	36.1	31.7	33.4	28.4	33.3	29.3	-7.5%	-7.6%	-7.6%	-7.8%
OD Skyteam	(mln)				16.8	13.8	16.6	13.9	15.1	12.4	14.9	12.6	-9.8%	-10.1%	-10.1%	-9.7%
OD ovrige FSC	(mln)				9.1	7.6	9.0	8.3	8.6	7.1	8.4	7.7	-5.9%	-6.0%	-6.3%	-7.1%
OD Low-Cost Carriers	(mln)				10.3	9.3	10.5	9.5	9.7	8.9	10.0	9.0	-5.2%	-5.1%	-5.1%	-5.4%
OD binnen Europa	(mln)				26.4	22.4	26.9	23.8	24.1	20.5	24.5	21.7	-8.9%	-8.7%	-8.9%	-8.7%
OD intercontinentaal	(mln)				9.8	8.3	9.3	8.0	9.3	7.8	8.8	7.6	-4.8%	-5.4%	-4.8%	-5.7%
OD zakelijk	(mln)				13.0	11.3	12.7	11.1	12.2	10.7	11.9	10.4	-5.9%	-5.2%	-6.0%	-5.9%
OD niet-zakelijk	(mln)				23.2	19.4	23.4	20.6	21.2	17.7	21.4	18.8	-8.4%	-9.0%	-8.5%	-8.7%
TR Skyteam (mln)					27.0	19.8	20.5	11.4	18.1	13.1	13.7	7.8	-32.9%	-34.0%	-33.4%	-31.6%
TR zakelijk	(mln)				11.1	8.6	8.6	5.1	8.2	6.3	6.3	3.8	-25.8%	-26.5%	-26.5%	-25.7%
TR niet-zakelijk	(mln)				15.9	11.3	11.9	6.3	10.0	6.9	7.4	4.0	-37.3%	-38.5%	-37.8%	-35.7%
Marktaandeel SkyTeam w/o Transfer					69.2%	66.5%	65.2%	56.0%	64.3%	61.4%	60.6%	53.3%				
Marktaandeel overige FSC					42.7%	39.3%	36.1%	25.3%	35.1%	31.6%	29.0%	20.4%				
Marktaandeel Low-Cost Carriers					14.4%	14.9%	15.5%	18.3%	16.6%	17.1%	17.9%	20.1%				
Vracht (kiloton)					16.3%	18.5%	18.5%	21.0%	18.9%	21.4%	21.1%	23.5%				
2066.4	1984.6	2022.6	1667.5		1679.2	1616.6	1651.5	1358.3					-18.7%	-18.5%	-18.3%	-18.5%
Vliegtuigbewegingen (x1000)					576	465	529	431	478	391	445	369	-17.1%	-15.9%	-15.9%	-14.2%
Passagiersbewegingen (x1000)					552	442	506	411	458	372	426	354	-17.0%	-15.7%	-15.8%	-14.0%
Skyteam (x1000)					374	287	325	245	291	228	257	202	-22.3%	-20.7%	-21.0%	-17.7%
ov. FSC (x1000)					84	68	82	73	78	63	76	67	-6.4%	-6.8%	-7.0%	-8.0%
LowCost (x1000)					95	85	97	87	89	80	91	82	-5.7%	-5.7%	-5.5%	-6.1%
Vracht (x1000)					24	23	23	19	19	18	19	15	-18.6%	-18.4%	-18.3%	-18.5%
Overige luchthavens																
RTM, EIN, MST totaal (mln)					2.0*	1.4*	1.9*	1.5*	1.8*	1.2*	1.7*	1.4*	-11.0%	-9.7%	-9.2%	-8.2%
lowcost EUR (mln)					1.2	0.8	1.1	0.9	1.0	0.8	1.0	0.8	-10.1%	-9.9%	-7.1%	-7.2%
overig EUR (mln)					0.7	0.5	0.7	0.6	0.7	0.5	0.6	0.6	-9.0%	-6.7%	-10.3%	-8.2%
restant (mln)					0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	-37.8%	-39.0%	-38.6%	-30.3%
zakelijk (mln)					1.0	0.7	0.9	0.8	0.9	0.6	0.9	0.7	-7.3%	-4.0%	-7.9%	-6.1%
niet-zakelijk (mln)					0.9	0.6	0.9	0.7	0.8	0.6	0.8	0.7	-7.0%	-4.8%	-7.4%	-3.7%
BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)					66.0*	57.3*	62.4*	55.5*	67.0*	58.3*	63.3*	56.4*	1.5%	1.7%	1.5%	1.6%
EUR (mln)					58	50	55	49	59	50	56	49	1.5%	1.7%	1.4%	1.5%
restant (mln)					8	8	7	7	8	8	8	7	1.8%	2.0%	2.1%	2.3%
CDG, FRA totaal (mln)					152.1*	131.8*	141.2*	125.5*	154.5*	133.7*	143.0*	126.9*	1.6%	1.5%	1.3%	1.1%
OD EUR (mln)					66	57	64	57	66	57	64	57	-0.1%	0.0%	-0.1%	-0.1%
OD non-EUR (mln)					22	20	21	20	22	20	21	20	0.8%	0.7%	0.6%	0.7%
Transfer (mln)					64	54	55	47	66	56	57	48	3.6%	3.2%	2.9%	2.3%
Emissies op Schiphol																
Totaal Volume Geluid (TVG)					63.37	62.39	63.31	62.67	62.55	61.48	62.52	61.86	-17.1%	-18.8%	-16.7%	-17.0%
Verschil met '2011 zonder heffing' 10^(TVG/10)					2.17E+06	1.73E+06	2.14E+06	1.85E+06	-0.82	-0.91	-0.79	-0.81				
Tijdens landing en take-off (LTO)					824208.3	670850.1	742066.6	590415.1	674500.6	551188.0	614605.2	496813.8	-18.2%	-17.8%	-17.2%	-15.9%
CO2 (kton/jaar)					3578.4	2915.7	3179.7	2486.2	2900.4	2375.4	2613.3	2077.5	-18.9%	-18.5%	-17.8%	-16.4%
NOx (kton/jaar)					494.9	399.4	475.9	403.5	398.9	321.8	386.2	332.6	-19.4%	-19.4%	-18.9%	-17.6%
VOS (kton/jaar)					104.7	85.2	94.2	75.0	85.7	70.0	78.0	63.1	-18.2%	-17.8%	-17.2%	-15.9%
SO2 (kton/jaar)					132.0	108.6	115.9	88.4	107.0	88.5	95.0	74.2	-18.9%	-18.5%	-18.0%	-16.0%
PM10 (kton/jaar)					3096.1	2492.1	2862.2	2329.2	2527.4	2023.1	2352.1	1946.7	-18.4%	-18.8%	-17.8%	-16.4%
Mondiale CO2 uitstoot Verandering (kton/jaar)									-1703.34	-1436.19	-1571.17	-1388.02				
Vervoerswijze tussen achterland en Europa																
Vliegtuig (mln)					148	127	144	127	146	126	142	126	-1.1%	-0.9%	-1.2%	-1.1%
Auto (mln)					116	113	110	101	116	113	110	101	0.1%	0.3%	0.1%	0.1%
Trein (mln)					4	4	4	4	4	4	4	4	0.0%	0.2%	-0.1%	0.0%

Welvaartseffecten	Consumentensurplus NL	(mln Euro)
	0	0

	0	0	0	0
	-229	-189	-224	-187

Gemiddelde ticketprijzen Amsterdam Schiphol

OD totaal	(Euro)
OD Skyteam	(Euro)
OD oveinge FSC	(Euro)
OD Low-Cost Carriers	(Euro)

178	199	169	165
211	234	198	185
187	218	182	191
117	133	112	112

184	205	175	171
216	238	204	189
196	227	191	200
123	139	118	118

3.2%	2.8%	3.5%	3.4%
2.4%	1.9%	2.6%	2.3%
4.6%	4.3%	5.0%	4.6%
5.2%	4.6%	5.4%	5.2%

OD binnen Europa	(Euro)
OD intercontinental	(Euro)

121	133	115	113
333	378	326	322

126	138	120	118
338	382	331	327

3.7%	3.3%	3.9%	4.2%
1.3%	1.2%	1.4%	1.6%

OD zakelijk	(Euro)
OD niet-zakelijk	(Euro)

226	253	214	209
152	168	144	141

231	257	220	214
157	173	150	146

2.4%	1.8%	2.7%	2.6%
3.5%	3.1%	3.7%	3.6%

TR Skyteam	(Euro)
TR zakelijk	(Euro)
TR niet-zakelijk	(Euro)

285	334	286	277
359	414	358	337

297	344	297	286
366	419	365	343

4.0%	3.2%	3.9%	3.4%
2.0%	1.3%	1.9%	1.8%

Gemiddelde ticketprijzen regionale luchthavens (NLD)
OD totaal
OD Low-Cost Carriers binnen Europa
Totaal intercontinental

131	138	121	116
106	114	100	97

133	141	124	120
110	119	105	102

1.6%	2.2%	2.2%	3.1%
3.9%	4.1%	4.6%	4.9%

OD Full-Service Carriers binnen Europa
Totaal intercontinental

138	152	132	128
407	490	417	448

143	157	137	133
425	510	435	460

3.7%	3.1%	3.7%	3.6%
4.5%	3.9%	4.3%	4.0%

Type vliegtuigen op Schiphol

G-gem.
G-1
G-2
G-3
G-4
G-5
G-6
G-7
G-8
G-9

3.955	3.969	3.907	3.831
0.9%	0.4%	0.6%	0.5%

3.934	3.929	3.879	3.794
0.6%	0.3%	0.5%	0.5%

-0.5%	-1.0%	-0.7%	-1.0%
-1.1%	0.9%	-0.7%	0.1%

T-gem.

3.665	3.766	3.560	3.364
0.0%	0.0%	0.0%	0.0%

3.625	3.800	3.535	3.369
0.0%	0.0%	0.0%	0.0%

Variant 5E					2011				2011 met heffing				Relatieve verandering			
					Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
Schiphol																
Totaal Passagiers (mln)					63.2	50.6	56.9	45.2	48.5	39.3	44.9	36.9	-23.1%	-22.3%	-21.1%	-18.3%
OD totaal	(mln)				36.1	30.7	36.1	31.7	33.4	28.3	33.3	29.2	-7.6%	-7.7%	-7.6%	-7.9%
OD Skyteam	(mln)				16.8	13.8	16.6	13.9	14.6	12.0	14.5	12.2	-12.9%	-12.8%	-12.8%	-12.2%
OD overige FSC	(mln)				9.1	7.6	9.0	8.3	9.0	7.4	8.8	7.9	-1.0%	-2.0%	-2.0%	-4.1%
OD Low-Cost Carriers	(mln)				10.3	9.3	10.5	9.5	9.8	8.9	10.0	9.0	-4.9%	-4.8%	-4.5%	-5.4%
OD binnen Europa	(mln)				26.4	22.4	26.9	23.8	24.3	20.7	24.7	21.9	-8.2%	-7.7%	-8.0%	-7.9%
OD intercontinentaal	(mln)				9.8	8.3	9.3	8.0	9.0	7.6	8.5	7.2	-8.0%	-8.8%	-8.1%	-10.1%
OD zakelijk	(mln)				13.0	11.3	12.7	11.1	12.1	10.6	11.9	10.4	-6.5%	-6.1%	-6.4%	-6.2%
OD niet-zakelijk	(mln)				23.2	19.4	23.4	20.6	21.2	17.7	21.4	18.7	-8.6%	-9.0%	-8.6%	-9.1%
TR Skyteam (mln)					27.0	19.8	20.5	11.4	15.1	10.9	11.5	6.8	-44.1%	-45.2%	-44.0%	-40.2%
TR zakelijk	(mln)				11.1	8.6	8.6	5.1	7.2	5.5	5.6	3.6	-34.9%	-36.2%	-34.5%	-30.5%
TR niet-zakelijk	(mln)				15.9	11.3	11.9	6.3	7.9	5.5	6.0	3.3	-50.0%	-51.4%	-50.0%	-47.4%
Marktaandeel SkyTeam w/o Transfer					69.2%	66.5%	65.2%	56.0%	61.1%	58.3%	57.8%	51.6%				
Marktaandeel overige FSC					42.7%	39.3%	36.1%	25.3%	31.1%	27.7%	25.6%	18.6%				
Marktaandeel Low-Cost Carriers					14.4%	14.9%	15.5%	18.3%	18.6%	18.8%	19.7%	21.5%				
Vracht (kiloton)					16.3%	18.5%	18.5%	21.0%	20.1%	22.7%	22.3%	24.4%				
Vliegtuigbewegingen (x1000)					2066.4	1984.6	2022.6	1667.5	1394.3	1345.0	1377.0	1130.1	-32.5%	-32.2%	-31.9%	-32.2%
Passagiersbewegingen (x1000)					576	465	529	431	457	375	430	361	-20.7%	-19.4%	-18.7%	-16.1%
Skyteam (x1000)					552	442	506	411	441	359	414	348	-20.2%	-18.7%	-18.1%	-15.3%
ov. FSC (x1000)					374	287	325	245	268	210	241	193	-28.5%	-26.8%	-26.1%	-21.3%
LowCost (x1000)					84	68	82	73	83	67	81	70	-0.4%	-1.1%	-1.6%	-3.4%
Vracht (x1000)					95	85	97	87	90	81	92	82	-4.9%	-5.0%	-4.7%	-5.3%
Overige luchthavens					24	23	23	19	16	15	16	13	-32.4%	-32.1%	-31.8%	-32.0%
RTM, EIN, MST totaal (mln)					2.0*	1.4*	1.9*	1.5*	1.8*	1.2*	1.7*	1.4*	-10.9%	-9.6%	-8.9%	-7.9%
lowcost EUR (mln)					1.2	0.8	1.1	0.9	1.0	0.8	1.1	0.9	-9.3%	-9.3%	-6.3%	-6.4%
overig EUR (mln)					0.7	0.5	0.7	0.6	0.7	0.5	0.6	0.6	-8.7%	-6.5%	-8.8%	-7.8%
restant (mln)					0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	-49.6%	-49.1%	-48.6%	-39.5%
zakelijk (mln)					1.0	0.7	0.9	0.8	0.9	0.6	0.9	0.7	-7.3%	-4.0%	-5.8%	-6.1%
niet-zakelijk (mln)					0.9	0.6	0.9	0.7	0.8	0.6	0.8	0.7	-7.0%	-4.8%	-7.4%	-3.7%
BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)					66.0*	57.3*	62.4*	55.5*	67.0*	58.3*	63.3*	56.4*	1.6%	1.7%	1.5%	1.6%
EUR (mln)					58	50	55	49	59	50	56	49	1.4%	1.5%	1.3%	1.3%
restant (mln)					8	8	7	7	8	8	8	7	2.9%	3.2%	3.6%	3.6%
CDG, FRA totaal (mln)					152.1*	131.8*	141.2*	125.5*	156.1*	135.0*	144.3*	127.8*	2.7%	2.4%	2.2%	1.8%
OD EUR (mln)					66	57	64	57	66	57	64	57	-0.1%	0.0%	-0.1%	-0.1%
OD non-EUR (mln)					22	20	21	20	22	20	21	20	1.3%	1.2%	1.1%	1.4%
Transfer (mln)					64	54	55	47	68	57	58	48	5.9%	5.3%	5.0%	3.6%
Emissies op Schiphol					63.37	62.39	63.31	62.67	62.16	61.05	62.14	61.51				
Totaal Volume Geluid (TVG)					2.17E+06	1.73E+06	2.14E+06	1.85E+06	62.2454.1	508506.2	572998.1	468579.0				
Verschil met '2011 zonder heffing' 10^(TVG/10)									2629.1	2151.7	2391.1	1925.9	-24.5%	-24.2%	-22.8%	-20.6%
Tijdens landing en take-off (LTO)					CO2	NOx	VOS	SO2	104.7	85.2	94.2	75.0	79.0	64.6	72.8	59.5
CO2 (ktton/jaar)					824208.3	670850.1	742066.6	590415.1	2391.7	2151.7	2391.1	1925.9	26.5%	26.2%	24.8%	22.5%
NOx (ktton/jaar)					3578.4	2915.7	3179.7	2486.2	356.8	287.0	346.8	300.3	-27.9%	-28.2%	-27.1%	-25.6%
VOS (ktton/jaar)					494.9	399.4	475.9	403.5	98.1	81.4	88.1	69.7	-24.5%	-24.2%	-22.8%	-20.6%
SO2 (ktton/jaar)					104.7	85.2	94.2	75.0	98.1	81.4	88.1	69.7	-25.7%	-25.0%	-24.0%	-21.1%
PM10 (ktton/jaar)					132.0	108.6	115.9	88.4	2323.0	1861.4	2180.7	1820.8	-25.0%	-25.3%	-23.8%	-21.8%
CO (ktton/jaar)					3096.1	2492.1	2862.2	2329.2								
Mondiale CO2 uitstoot Verandering (ktton/jaar)									-1820.48	-1526.95	-1659.12	-1457.73				
Vervoerswijze tussen achterland en Europa																
Vliegtuig (mln)					148	127	144	127	146	126	142	126	-1.0%	-0.8%	-1.1%	-1.0%
Auto (mln)					116	113	110	101	116	113	110	101	0.2%	0.2%	0.0%	0.1%
Trein (mln)					4	4	4	4	4	4	4	4	-0.1%	0.1%	-0.1%	0.0%

* alleen indicatief; niet gecalibreerd

* alleen indicatief; niet gecalibreerd

Welvaartseffecten	Consumentensurplus NL	(mln Euro)
	0	0

0	0	0	0
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-253	-206	-244	-203
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Gemiddelde ticketprijzen Amsterdam Schiphol	
OD totaal	(Euro)
OD Skyteam	(Euro)
OD oveinge FSC	(Euro)
OD Low-Cost Carriers	(Euro)
OD binnen Europa	(Euro)
OD intercontinental	(Euro)
OD zakelijk	(Euro)
OD niet-zakelijk	(Euro)
TR Skyteam	(Euro)
TR zakelijk	(Euro)
TR niet-zakelijk	(Euro)

178	199	169	165
211	234	198	185
187	218	182	191
117	133	112	112
121	133	115	113
333	378	326	322
226	253	214	209
152	168	144	141
285	334	286	277
359	414	358	337
233	272	234	228

182	202	173	169
214	234	201	186
195	227	191	199
122	138	118	118
125	137	119	117
337	383	332	330
229	255	219	213
155	171	148	145
295	339	294	280
362	411	358	335
238	272	237	227

2.2%	1.7%	2.5%	2.4%
1.1%	0.2%	1.2%	0.7%
4.5%	4.1%	5.0%	4.3%
4.6%	4.1%	5.0%	4.8%
3.0%	2.8%	3.3%	3.5%
1.2%	1.3%	1.8%	2.4%
1.6%	1.0%	2.0%	1.8%
2.3%	1.8%	2.6%	2.5%
3.5%	1.7%	2.5%	1.1%
0.9%	-0.7%	0.1%	-0.5%
2.1%	0.0%	1.0%	-0.6%
0.2%	1.1%	1.1%	2.1%
3.3%	3.6%	3.9%	4.2%
3.2%	2.7%	3.2%	3.1%
7.2%	6.3%	6.8%	4.7%

Gemiddelde ticketprijzen regionale luchthavens (NLD)	
OD totaal	(Euro)
OD Low-Cost Carriers binnen Europa	(Euro)
OD Full-Service Carriers binnen Europa	(Euro)
Totaal intercontinental	(Euro)

131	138	121	116
106	114	100	97
138	152	132	128
407	490	417	448

131	140	122	119
109	118	104	101
143	156	136	132
436	521	445	469

0.2%	1.1%	1.1%	2.1%
3.3%	3.6%	3.9%	4.2%
3.2%	2.7%	3.2%	3.1%
7.2%	6.3%	6.8%	4.7%

Type vliegtuigen op Schiphol	
G-gem.	
G-1	0.9%
G-2	13.8%
G-3	33.2%
G-4	30.6%
G-5	4.5%
G-6	4.4%
G-7	4.8%
G-8	7.7%
G-9	0.0%
T-gem.	
	3.665

3.955	3.991	3.907	3.831
0.9%	0.4%	0.6%	0.5%
13.8%	14.9%	14.2%	17.3%
33.2%	30.3%	33.4%	29.8%
30.6%	32.2%	31.6%	33.9%
4.5%	5.1%	4.7%	4.7%
4.4%	4.2%	3.9%	3.6%
4.8%	4.7%	4.4%	3.7%
7.7%	8.1%	7.1%	6.5%
0.0%	0.0%	0.0%	0.0%
	3.665	3.812	3.560

3.900	3.904	3.845	3.773
0.6%	0.3%	0.5%	0.5%
13.9%	17.2%	15.2%	17.7%
33.3%	28.2%	32.2%	29.5%
32.0%	33.8%	33.8%	35.1%
4.8%	5.6%	4.8%	5.0%
3.9%	3.6%	3.5%	3.2%
4.1%	4.0%	3.7%	3.2%
7.0%	7.2%	6.4%	5.7%
0.0%	0.1%	0.0%	0.0%
	3.626	3.804	3.542

-1.4%	-2.2%	-1.6%	-1.5%
-1.1%	-0.2%	-0.5%	0.2%

Variant 6			
<i>Schiphol</i>			
Totaal Passagiers (min)			
OD totaal (min)			
OD Skyteam (min)			
OD overige FSC (min)			
OD Low-Cost Carriers (min)			
OD binnen Europa (min)			
OD intercontinentaal (min)			
OD zakelijk (min)			
OD niet-zakelijk (min)			
TR Skyteam (min)			
TR zakelijk (min)			
TR niet-zakelijk (min)			
Marktaandeel SkyTeam w.v. Transfer			
Marktaandeel overige FSC			
Marktaandeel Low-Cost Carriers			
Vracht (kiloton)			
Vliegtuigbewegingen (x1000)			
Passagiersbewegingen (x1000)			
Skyteam (x1000)			
ov. FSC (x1000)			
LowCost (x1000)			
Vracht (x1000)			

2011			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
63.2	50.6	56.9	45.2
36.1	30.7	36.1	31.7
16.8	13.8	16.6	13.9
9.1	7.6	9.0	8.3
10.3	9.3	10.5	9.5
26.4	22.4	26.9	23.8
9.8	8.3	9.3	8.0
13.0	11.3	12.7	11.1
23.2	19.4	23.4	20.6
27.0	19.8	20.5	11.4
11.1	8.6	8.6	5.1
15.9	11.3	11.9	6.3
69.2%	66.5%	65.2%	56.0%
42.7%	39.3%	36.1%	25.3%
14.4%	14.9%	15.9%	18.3%
16.3%	18.5%	18.5%	21.0%
2066.4	1984.6	2022.6	1667.5
576	465	529	431
552	442	506	411
374	287	325	245
84	68	82	73
95	85	97	87
24	23	23	19

2011 met heffing			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
52.7	42.5	47.8	38.4
33.7	28.7	33.6	29.5
15.3	12.6	15.0	12.5
8.7	7.2	8.5	7.8
9.8	8.9	10.1	9.1
24.3	20.8	24.7	21.8
9.4	7.9	8.9	7.6
12.3	10.8	12.0	10.5
21.4	17.9	21.6	18.9
18.8	13.7	14.1	7.9
8.5	6.5	6.5	3.9
10.2	7.2	7.5	4.0
64.6%	61.9%	60.9%	53.1%
35.6%	32.4%	29.5%	20.6%
16.4%	16.9%	17.9%	20.3%
18.6%	21.0%	21.0%	23.6%
1660.3	1602.5	1619.2	1325.6
487	401	449	372
468	382	431	356
299	236	260	203
79	64	77	68
90	81	92	83
19	18	18	15

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-16.6%	-16.0%	-16.0%	-14.9%
-6.6%	-6.4%	-6.8%	-7.1%
-8.8%	-8.8%	-9.4%	-10.0%
-4.9%	-5.1%	-5.3%	-5.8%
-4.4%	-4.4%	-4.3%	-4.7%
-7.9%	-7.2%	-8.0%	-8.3%
-4.3%	-4.2%	-4.5%	-5.2%
-5.0%	-4.3%	-5.3%	-5.3%
-7.6%	-7.6%	-8.1%	-8.1%
-30.5%	-30.8%	-31.4%	-30.8%
-23.4%	-24.0%	-24.8%	-23.2%
-35.5%	-35.9%	-36.7%	-37.0%
-19.7%	-19.3%	-19.9%	-20.5%
-15.5%	-13.7%	-15.1%	-13.7%
-15.3%	-13.4%	-14.9%	-13.3%
-20.1%	-17.6%	-20.0%	-17.4%
-5.5%	-5.5%	-5.9%	-6.7%
-4.9%	-4.7%	-4.7%	-5.1%
-19.4%	-19.0%	-19.7%	-20.3%

Overige luchthavens			
RTM, EIN, MST totaal (min)			
lowcost EUR (min)			
overig EUR (min)			
restant (min)			
zakelijk (min)			
niet-zakelijk (min)			
BRU,CRL,CGN,DUS,NRN,LUX totaal (min)			
EUR (min)			
restant (min)			
CDG, FRA totaal (min)			
OD EUR (min)			
OD non-EUR (min)			
Transfer (min)			

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.9
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.0
1.0	0.8	1.1	0.9
0.7	0.5	0.6	0.6
0.1	0.0	0.0	0.0
1.8*	1.2*	1.7*	1.4*
1.0	0.8	1.1	0.9
0.7	0.5	0.6	0.6
0.1	0.0	0.0	0.0
66.0*	57.3*	62.4*	55.5*
58	50	55	49
8	8	7	7
66.0*	58.1*	63.2*	56.4*
59	50	56	49
8	8	8	7
152.1*	131.8*	141.2*	125.5*
66	57	64	57
22	20	21	20
66	56	57	48

1.8*	1.2*	1.7*	1.4*
1.0	0.8	1.1	0.9
0.7	0.5	0.6	0.6
0.1	0.0	0.0	0.0
66.9*	58.1*	63.2*	56.4*
59	50	56	49
8	8	8	7
154.3*	133.7*	142.9*	126.9*
65	57	64	57
22	20	21	20
66	56	57	48

-10.0%	-9.6%	-8.4%	-6.4%
-9.4%	-10.0%	-6.4%	-5.3%
-8.1%	-6.5%	-9.4%	-6.3%
-34.4%	-35.3%	-35.4%	-29.2%
-7.3%	-4.0%	-5.8%	-6.1%
-7.0%	-4.8%	-7.4%	-3.7%
1.3%	1.5%	1.4%	1.5%
1.3%	1.4%	1.3%	1.4%
1.6%	1.7%	1.9%	2.1%
-0.1%	0.0%	-0.1%	-0.1%
0.6%	0.6%	0.6%	0.6%
3.2%	3.1%	2.7%	2.3%

Emissies op Schiphol			
Totaal Volume Geluid (TVG)			
Verschil met '2011 zonder heffing'			
10*(TVG/10)			
Tijdens landing en take-off (LTO)			
CO2 (kton/jaar)			
NOx (kton/jaar)			
VOS (kton/jaar)			
SO2 (kton/jaar)			
PM10 (kton/jaar)			
CO (kton/jaar)			
Mondiale CO2 uitstoot			
Verandering (kton/jaar)			
Vervoerswijze tussen achterland en Europa			
Vliegtuig (min)			
Auto (min)			
Trein (min)			

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824208.3	670850.1	742066.6	590415.1
3578.4	2915.7	3179.7	2486.2
494.9	399.4	475.9	403.5
104.7	85.2	94.2	75.0
132.0	108.6	115.9	88.4
3096.1	2492.1	2862.2	2329.2
-1647.52	-1394.47	-1525.86	-1369.41

62.57	61.50	62.52	61.84
-0.80	-0.88	-0.79	-0.83
1.81E+06	1.41E+06	1.79E+06	1.53E+06
687021.1	562740.6	621379.6	498077.8
2956.5	2422.2	2643.5	2079.9
402.6	324.7	385.5	329.5
87.2	71.5	78.9	63.2
109.5	90.5	96.3	74.4
2569.2	2056.8	2371.5	1945.4
-16.6%	-16.1%	-16.3%	-15.6%
-17.4%	-16.9%	-16.5%	-16.3%
-18.7%	-18.7%	-19.0%	-18.3%
-16.6%	-16.1%	-16.3%	-15.6%
-17.1%	-16.7%	-16.9%	-15.8%
-17.0%	-17.5%	-17.1%	-16.5%

-1.0%	-0.8%	-1.1%	-1.0%

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Welvaartseffecten Consumentensurplus NL (mln Euro)				0	0	0	0	-203	-161	-201	-173				
Gemiddelde ticketprijzen Amsterdam Schiphol															
OD totaal	(Euro)	178	199	169	165	183	204	174	170	2.7%	2.2%	2.9%	3.0%		
OD Skyteam	(Euro)	211	234	198	185	215	237	203	189	2.0%	1.5%	2.2%	2.2%		
OD overige FSC	(Euro)	187	218	182	191	194	226	190	199	4.0%	3.5%	4.3%	4.2%		
OD Low-Cost Carriers	(Euro)	117	133	112	112	122	138	117	117	4.4%	3.7%	4.6%	4.5%		
OD binnen Europa	(Euro)	121	133	115	113	125	137	119	117	3.1%	2.7%	3.3%	3.6%		
OD intercontinentaal	(Euro)	333	378	326	322	337	381	330	326	1.1%	0.9%	1.2%	1.3%		
OD zakelijk	(Euro)	226	253	214	209	230	256	219	214	2.0%	1.4%	2.3%	2.3%		
OD niet-zakelijk	(Euro)	152	168	144	141	156	172	149	146	3.0%	2.5%	3.1%	3.2%		
TR Skyteam	(Euro)	285	334	286	277	295	342	296	285	3.3%	2.5%	3.3%	3.0%		
TR zakelijk	(Euro)	359	414	358	337	365	418	364	342	1.6%	1.0%	1.6%	1.5%		
TR niet-zakelijk	(Euro)	233	272	234	228	239	277	240	233	2.6%	1.8%	2.6%	2.1%		
Gemiddelde ticketprijzen regionale luchthavens (NLD)															
OD totaal	(Euro)	131	138	121	116	133	141	123	119	1.6%	2.1%	2.0%	2.7%		
OD Low-Cost Carriers binnen Europa	(Euro)	106	114	100	97	109	119	104	101	3.5%	3.8%	4.2%	4.4%		
OD Full-Service Carriers binnen Europa	(Euro)	138	152	132	128	143	156	136	133	3.4%	2.9%	3.4%	3.2%		
Totaal intercontinentaal	(Euro)	407	490	417	448	423	507	433	459	4.0%	3.5%	3.8%	2.7%		
Type vliegtuigen op Schiphol				3.955	3.991	3.907	3.831	3.934	3.915	3.891	3.788	-0.5%	-1.9%	-0.4%	-1.1%
G-gem.		0.9%	0.4%	0.6%	0.5%	0.7%	0.3%	0.5%	0.5%	13.8%	14.9%	14.2%	17.3%	13.5%	18.1%
G-1										33.2%	30.3%	33.4%	29.8%	33.6%	27.2%
G-2										30.6%	32.2%	31.6%	33.9%	31.4%	33.1%
G-3										4.5%	5.1%	4.7%	4.7%	4.9%	5.3%
G-4										4.4%	4.2%	3.9%	3.6%	4.2%	4.0%
G-5										4.6%	4.7%	4.4%	3.7%	4.5%	4.2%
G-6										7.7%	8.1%	7.1%	6.5%	7.3%	7.5%
G-7										0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
G-8															
G-9															
T-gem.		3.665	3.812	3.560	3.364	3.644	3.823	3.543	3.375						

Variant 6E	
Schiphol	
Totaal Passagiers (mln)	
OD totaal (mln)	
OD Skyteam (mln)	
OD overige FSC (mln)	
OD Low-Cost Carriers (mln)	
OD binnen Europa (mln)	
OD intercontinentaal (mln)	
OD zakelijk (mln)	
OD niet-zakelijk (mln)	
TR Skyteam (mln)	
TR zakelijk (mln)	
TR niet-zakelijk (mln)	
Marktaandeel SkyTeam wlv Transfer	
Marktaandeel overige FSC	
Marktaandeel Low-Cost Carriers	
Vracht (kiloton)	
Vliegtuigbewegingen (x1000)	
Passagiersbewegingen (x1000)	
Skyteam (x1000)	
ov. FSC (x1000)	
LowCost (x1000)	
Vracht (x1000)	

2011				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
63.2	50.6	56.9	45.2	
36.1	30.7	36.1	31.7	
16.8	13.8	16.6	13.9	
9.1	7.6	9.0	8.3	
10.3	9.3	10.5	9.5	
26.4	22.4	26.9	23.8	
9.8	8.3	9.3	8.0	
13.0	11.3	12.7	11.1	
23.2	19.4	23.4	20.6	
27.0	19.8	20.5	11.4	
11.1	8.6	8.6	5.1	
15.9	11.3	11.9	6.3	
69.2%	66.5%	65.2%	56.0%	
42.7%	38.3%	36.1%	25.3%	
14.4%	14.9%	15.9%	18.3%	
16.3%	18.5%	18.5%	21.0%	
2066.4	1984.6	2022.6	1667.5	
576	465	529	431	
466	383	436	363	
552	442	506	411	
374	287	325	245	
84	68	82	73	
95	85	97	87	
24	23	23	19	

2011 met heffing				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
49.6	40.2	45.5	37.1	
33.7	28.6	33.6	29.4	
14.8	12.2	14.6	12.2	
9.0	7.5	8.9	8.1	
9.8	9.0	10.1	9.1	
24.6	21.0	25.0	22.1	
9.1	7.7	8.6	7.3	
12.2	10.7	11.9	10.4	
21.4	17.9	21.5	18.9	
15.7	11.5	11.9	6.9	
7.3	5.6	5.6	3.5	
8.4	5.9	6.2	3.4	
61.6%	59.0%	58.2%	51.5%	
31.7%	28.7%	26.1%	18.6%	
18.2%	18.6%	19.5%	21.7%	
19.8%	22.3%	22.2%	24.4%	
1378.5	1334.6	1344.8	1096.5	
450	367	420	350	
276	217	246	193	
83	68	81	71	
90	82	93	83	
16	15	15	12	

Relatieve verandering				
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	
-21.4%	-20.6%	-20.0%	-17.9%	
-6.8%	-6.8%	-7.0%	-7.4%	
-11.7%	-11.5%	-11.9%	-12.2%	
-1.0%	-1.0%	-1.7%	-2.9%	
-4.4%	-4.1%	-4.0%	-4.7%	
-7.1%	-6.6%	-7.1%	-7.3%	
-7.1%	-7.5%	-7.5%	-9.1%	
-5.8%	-5.3%	-5.9%	-6.2%	
-7.8%	-8.0%	-7.9%	-8.4%	
-41.6%	-42.0%	-42.1%	-39.5%	
-34.1%	-34.5%	-34.5%	-32.2%	
-47.0%	-47.6%	-47.8%	-45.4%	
-33.3%	-32.8%	-33.5%	-34.2%	
-19.1%	-17.6%	-17.6%	-15.8%	
-18.5%	-16.8%	-16.9%	-14.9%	
-26.1%	-24.3%	-24.5%	-21.2%	
-0.2%	-0.4%	-1.0%	-2.4%	
-4.3%	-4.1%	-4.0%	-4.5%	
-33.3%	-32.8%	-33.5%	-34.2%	

Overige luchthavens	
RTM, EIN, MST totaal (mln)	
lowcost EUR (mln)	
overig EUR (mln)	
restant (mln)	
zakelijk (mln)	
niet-zakelijk (mln)	
BRU,CRL,CGN,DUS,NRN,LUX totaal (mln)	
EUR (mln)	
restant (mln)	
CDG, FRA totaal (mln)	
OD EUR (mln)	
OD non-EUR (mln)	
Transfer (mln)	

2.0*	1.4*	1.9*	1.5*	
1.2	0.8	1.1	0.9	
0.7	0.5	0.7	0.6	
0.1	0.0	0.1	0.0	
1.0	0.7	0.9	0.8	
0.9	0.6	0.9	0.7	
66.0*	57.3*	62.4*	55.5*	
58	50	55	49	
8	8	7	7	
152.1*	131.8*	141.2*	125.5*	
66	57	64	57	
22	20	21	20	
64	54	55	47	

1.8*	1.3*	1.7*	1.5*	
1.1	0.8	1.1	0.9	
0.7	0.5	0.6	0.6	
0.0	0.0	0.0	0.0	
0.9	0.6	0.9	0.7	
0.8	0.6	0.8	0.7	
66.9*	58.2*	63.2*	56.4*	
58	50	56	49	
8	8	8	7	
155.8*	134.7*	144.1*	127.8*	
65	57	64	57	
22	20	21	20	
68	57	58	48	

-10.2%	-9.4%	-8.2%	-6.2%	
-8.8%	-9.2%	-5.7%	-4.8%	
-7.9%	-6.3%	-9.0%	-6.1%	
-47.0%	-46.1%	-46.4%	-38.8%	
-7.3%	-4.0%	-5.8%	-3.0%	
-7.0%	-4.8%	-7.4%	-3.7%	
1.4%	1.5%	1.4%	1.5%	
1.2%	1.3%	1.2%	1.2%	
2.6%	2.8%	3.2%	3.5%	
2.4%	2.2%	2.0%	1.8%	
-0.1%	0.0%	-0.1%	-0.1%	
1.1%	1.0%	1.0%	1.2%	
5.4%	4.8%	4.6%	3.7%	

Emissies op Schiphol	
Total Volume Geluid (TVG)	
Verschil met '2011 zonder heffing' 10^(TVG/10)	
Tijdens landing en take-off (LTO)	
CO2 (kton/jaar)	
NOx (kton/jaar)	
VOS (kton/jaar)	
SO2 (kton/jaar)	
PM10 (kton/jaar)	
CO (kton/jaar)	
Mondiale CO2 uitstoot Verandering (kton/jaar)	
Vervoerswijze tussen achterland en Europa	
Vliegtuig (mln)	
Auto (mln)	
Trein (mln)	

63.37	62.39	63.31	62.67	
2.17E+06	1.73E+06	2.14E+06	1.85E+06	
824208.3	670850.1	742066.6	590415.1	
3578.4	2915.7	3179.7	2486.2	
494.9	399.4	475.9	403.5	
104.7	85.2	94.2	75.0	
132.0	108.6	115.9	88.4	
3096.1	2492.1	2862.2	2329.2	
148	127	144	127	
116	113	110	101	
4	4	4	4	

-1766.61	-1493.04	-1620.45	-1437.60	
146	126	142	126	
116	113	110	101	
4	4	4	4	

-0.9%	-0.8%	-1.0%	-0.9%	
0.1%	0.2%	0.0%	0.1%	
-0.1%	0.1%	-0.1%	-0.1%	
-0.9%	-0.8%	-0.9%	-0.8%	
0.1%	0.2%	0.0%	0.1%	

Welvaartseffecten Consumentensurplus NL (mln Euro)	0	0	0	0	-228	-183	-223	-190					
Gemiddelde ticketprijzen Amsterdam Schiphol													
OD totaal	(Euro)	178	199	169	165	182	202	173	169	1.9%	1.4%	2.2%	
OD Skyteam	(Euro)	211	234	198	185	213	234	200	186	0.9%	0.3%	1.0%	
OD overige FSC	(Euro)	187	218	182	191	194	226	190	198	3.9%	3.5%	4.5%	
OD Low-Cost Carriers	(Euro)	117	133	112	112	122	137	117	117	4.0%	3.5%	4.4%	
OD binnen Europa	(Euro)	121	133	115	113	124	136	119	116	2.7%	2.3%	2.9%	
OD intercontinentaal	(Euro)	333	378	326	322	337	382	331	328	1.0%	1.1%	1.5%	
OD zakelijk	(Euro)	226	253	214	209	229	255	218	212	1.3%	0.8%	1.7%	
OD niet-zakelijk	(Euro)	152	168	144	141	155	170	148	144	2.0%	1.5%	2.2%	
TR Skyteam	(Euro)	285	334	286	277	293	338	293	279	2.9%	1.4%	2.3%	
TR zakelijk	(Euro)	359	414	358	337	361	411	358	335	0.6%	-0.7%	0.0%	
TR niet-zakelijk	(Euro)	233	272	234	228	237	272	236	226	1.6%	-0.1%	0.8%	
Gemiddelde ticketprijzen regionale luchthavens (NLD)													
OD totaal	(Euro)	131	138	121	116	131	140	122	118	0.2%	1.1%	0.9%	
OD Low-Cost Carriers binnen Europa	(Euro)	106	114	100	97	109	118	104	101	3.0%	3.3%	3.6%	
OD Full-Service Carriers binnen Europa	(Euro)	138	152	132	128	142	156	135	132	2.9%	2.5%	2.9%	
Totaal intercontinentaal	(Euro)	407	490	417	448	433	518	443	468	6.5%	5.7%	6.3%	
Type vliegtuigen op Schiphol													
G-gem.		3.955	3.991	3.907	3.831	3.873	3.871	3.814	3.731	-2.1%	-3.0%	-2.4%	-2.6%
G-1		0.9%	0.4%	0.6%	0.5%	0.6%	0.3%	0.5%	0.6%				
G-2		13.8%	14.9%	14.2%	17.3%	13.8%	17.2%	15.1%	18.1%				
G-3		33.2%	30.3%	33.4%	29.8%	33.7%	28.6%	32.6%	29.6%				
G-4		30.6%	32.2%	31.6%	33.9%	32.6%	34.1%	34.2%	35.4%				
G-5		4.5%	5.1%	4.7%	4.7%	4.9%	5.8%	4.9%	5.0%				
G-6		4.4%	4.2%	3.9%	3.6%	3.9%	3.6%	3.5%	3.2%				
G-7		4.8%	4.7%	4.4%	3.7%	3.9%	3.7%	3.5%	2.9%				
G-8		7.7%	8.1%	7.1%	6.5%	6.5%	6.6%	5.8%	5.1%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%				
T-gem.		3.665	3.812	3.560	3.364	3.637	3.824	3.552	3.387	-0.8%	0.3%	-0.2%	0.7%

Variant 7			
<i>Schiphol</i>			
Totaal Passagiers (min)			
OD totaal (min)			
OD Skyteam (min)			
OD overige FSC (min)			
OD Low-Cost Carriers (min)			
OD binnen Europa (min)			
OD intercontinentaal (min)			
OD zakelijk (min)			
OD niet-zakelijk (min)			
TR Skyteam (min)			
TR zakelijk (min)			
TR niet-zakelijk (min)			
Marktaandeel SkyTeam w/o Transfer			
Marktaandeel overige FSC			
Marktaandeel Low-Cost Carriers			
Vracht (kiloton)			
Vliegtuigbewegingen (x1000)			
Passagiersbewegingen (x1000)			
Skyteam (x1000)			
ov. FSC (x1000)			
LowCost (x1000)			
Vracht (x1000)			

2011			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
63.2	50.6	56.9	45.2
36.1	30.7	36.1	31.7
16.8	13.8	16.6	13.9
9.1	7.6	9.0	8.3
10.3	9.3	10.5	9.5
26.4	22.4	26.9	23.8
9.8	8.3	9.3	8.0
13.0	11.3	12.7	11.1
23.2	19.4	23.4	20.6
27.0	19.8	20.5	11.4
11.1	8.6	8.6	5.1
15.9	11.3	11.9	6.3
69.2%	66.5%	65.2%	56.0%
42.7%	39.3%	36.1%	25.3%
14.4%	14.9%	15.9%	18.3%
16.3%	18.5%	18.5%	21.0%
2066.4	1984.6	2022.6	1667.5
576	465	529	431
552	442	506	411
374	287	325	245
84	68	82	73
95	85	97	87
24	23	23	19

2011 met heffing			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
56.2	44.8	50.3	39.6
32.1	27.2	32.0	27.9
15.4	12.6	15.1	12.6
8.0	6.6	7.9	7.2
8.8	8.0	9.0	8.2
22.9	19.5	23.2	20.5
9.2	7.7	8.7	7.4
12.0	10.5	11.7	10.2
20.2	16.8	20.3	17.8
24.0	17.5	18.1	10.0
10.2	7.8	7.8	4.6
13.8	9.7	10.3	5.3
70.1%	67.3%	66.0%	57.0%
42.7%	39.1%	36.0%	25.2%
14.2%	14.7%	15.7%	18.2%
15.7%	17.9%	18.0%	20.6%
1826.4	1754.0	1787.7	1473.8
511	416	465	379
490	395	445	362
337	263	290	221
73	59	71	63
80	72	82	74
21	20	20	17

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-11.0%	-11.3%	-11.6%	-12.4%
-11.2%	-11.3%	-11.4%	-12.0%
-8.2%	-8.3%	-9.0%	-9.5%
-12.3%	-12.5%	-12.9%	-12.9%
-14.2%	-14.0%	-13.9%	-14.1%
-13.5%	-13.1%	-13.4%	-13.8%
-6.3%	-6.7%	-6.3%	-7.9%
-7.4%	-7.6%	-7.8%	-7.8%
-13.0%	-13.6%	-13.2%	-13.8%
-11.0%	-11.6%	-11.8%	-12.6%
-8.1%	-8.9%	-8.9%	-9.8%
-12.8%	-14.0%	-13.9%	-14.9%
-11.6%	-11.6%	-11.6%	-11.6%
-11.3%	-10.6%	-12.0%	-12.0%
-11.3%	-10.5%	-12.0%	-12.0%
-9.9%	-8.5%	-10.9%	-10.1%
-12.9%	-13.0%	-13.1%	-13.8%
-15.5%	-15.3%	-14.9%	-15.4%
-11.4%	-11.3%	-11.3%	-11.3%

Overige luchthavens			
RTM, EIN, MST totaal (min)			
lowcost EUR (min)			
overig EUR (min)			
restant (min)			
zakelijk (min)			
niet-zakelijk (min)			
BRU,CRL,CGN,DUS,NRN,LUX totaal (min)			
EUR (min)			
restant (min)			
CDG, FRA totaal (min)			
OD EUR (min)			
OD non-EUR (min)			
Transfer (min)			

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.9
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.0
1.0	0.7	0.9	0.8
0.9	0.6	0.9	0.7
66.0*	57.3*	62.4*	55.5*
58	50	55	49
8	8	7	7
66	57	64	57
22	20	21	20
64	54	55	47

1.6*	1.2*	1.6*	1.3*
0.9	0.7	0.9	0.8
0.6	0.4	0.6	0.5
0.1	0.0	0.0	0.0
0.9	0.6	0.8	0.7
0.8	0.6	0.8	0.6
67.7*	58.9*	64.0*	57.1*
59	51	56	50
8	8	8	7
66	57	64	57
22	20	21	20
64	54	55	47

-17.6%	-16.6%	-16.5%	-14.5%
-18.2%	-18.4%	-15.6%	-16.2%
-15.9%	-12.3%	-17.2%	-11.2%
-24.9%	-26.6%	-25.7%	-25.9%
-11.2%	-8.2%	-12.1%	-9.3%
-12.0%	-10.0%	-10.0%	-7.6%
2.6%	2.8%	2.6%	2.8%
2.5%	2.8%	2.5%	2.7%
3.4%	3.2%	3.4%	3.5%
0.3%	0.4%	0.2%	0.3%
0.0%	0.1%	0.0%	0.0%
0.6%	0.6%	0.6%	0.8%
0.6%	0.5%	0.1%	0.3%

Emissies op Schiphol			
Totaal Volume Geluid (TVG)			
Verschil met '2011 zonder heffing' 10*(TVG/10)			
Tijdens landing en take-off (LTO)			
CO2 (kton/jaar)			
NOx (kton/jaar)			
VOS (kton/jaar)			
SO2 (kton/jaar)			
PM10 (kton/jaar)			
CO (kton/jaar)			
Mondiale CO2 uitstoot Verandering (kton/jaar)			
Vervoerswijze tussen achterland en Europa			
Vliegtuig (min)			
Auto (min)			
Trein (min)			

63.37	62.39	63.31	62.67
2.17E+06	1.73E+06	2.14E+06	1.85E+06
824208.3	670850.1	742066.6	590415.1
3578.4	2915.7	3179.7	2486.2
494.9	399.4	475.9	403.5
104.7	85.2	94.2	75.0
132.0	108.6	115.9	88.4
3096.1	2492.1	2862.2	2329.2
-1541.37	-1284.55	-1466.67	-1321.11

62.94	61.91	62.88	62.20
-0.43	-0.48	-0.43	-0.47
1.97E+06	1.55E+06	1.94E+06	1.66E+06
737970.1	599770.3	661321.1	522084.2
3215.3	2613.8	2846.7	2206.2
446.3	358.7	425.4	360.9
93.7	76.2	84.0	66.3
118.0	96.6	102.6	77.9
2776.0	2211.9	2544.1	2059.6
-10.5%	-10.6%	-10.9%	-11.6%
-10.1%	-10.4%	-10.5%	-11.3%
-9.8%	-10.2%	-10.6%	-10.6%
-10.5%	-10.6%	-10.9%	-11.6%
-10.6%	-11.0%	-11.4%	-11.8%
-10.3%	-11.2%	-11.1%	-11.6%

-1.6%	-1.3%	-1.7%	-1.6%
0.4%	0.7%	0.3%	0.4%
0.2%	0.5%	0.1%	0.2%

Welvaartseffecten												
Consumentensurplus NL (min Euro)	0	0	0	-304	-253	-305	-266					
Gemiddelde ticketprijzen Amsterdam Schiphol												
OD totaal (Euro)												
OD Skyteam (Euro)	178	199	169	165	190	211	181	177	6.6%	5.9%	6.9%	6.8%
OD overige FSC (Euro)	211	234	198	185	222	245	210	195	5.3%	4.6%	5.7%	5.6%
OD Low-Cost Carriers (Euro)	187	218	182	191	198	229	193	202	5.9%	5.1%	6.2%	6.0%
OD binnen Europa (Euro)	117	133	112	112	128	144	123	123	9.0%	8.2%	9.5%	9.7%
OD intercontinentaal (Euro)	333	378	326	322	344	388	336	332	7.2%	6.5%	7.6%	7.9%
OD zakelijk (Euro)	226	253	214	209	237	262	225	219	4.7%	3.9%	5.1%	4.9%
OD niet-zakelijk (Euro)	152	168	144	141	163	179	155	152	7.3%	6.6%	7.6%	7.4%
TR Skyteam (Euro)												
TR zakelijk (Euro)	285	334	286	277	289	337	290	280	1.2%	1.1%	1.4%	1.0%
TR niet-zakelijk (Euro)	359	414	358	337	362	416	361	339	0.8%	0.6%	0.9%	0.6%
Gemiddelde ticketprijzen regionale luchthavens (NLD)												
OD totaal (Euro)												
OD Low-Cost Carriers binnen Europa (Euro)	131	138	121	116	139	147	129	125	6.4%	6.3%	6.7%	7.5%
OD Full-Service Carriers binnen Europa (Euro)	106	114	100	97	114	123	109	106	7.7%	7.7%	8.6%	9.1%
Totaal intercontinentaal (Euro)	138	152	132	128	147	161	140	137	6.4%	5.7%	6.7%	6.6%
	407	490	417	448	420	505	431	461	3.3%	2.9%	3.3%	3.0%
Type vliegtuigen op Schiphol												
G-gem.												
G-1	3.955	3.991	3.907	3.831	3.966	3.962	3.929	3.826	0.8%	0.3%	0.5%	0.4%
G-2	0.9%	0.4%	0.6%	0.5%	13.8%	14.9%	14.2%	17.3%	14.2%	18.4%	14.6%	18.9%
G-3	30.3%	30.9%	33.4%	29.8%	33.2%	32.2%	26.9%	28.0%	32.9%	31.8%	32.1%	28.0%
G-4	30.6%	32.2%	31.6%	33.9%	4.5%	5.1%	4.7%	4.7%	29.9%	31.8%	32.2%	33.7%
G-5	4.5%	5.1%	4.7%	4.7%	4.4%	4.2%	3.9%	3.6%	4.7%	5.3%	4.7%	4.9%
G-6	4.4%	4.2%	3.9%	3.6%	4.6%	4.3%	4.3%	4.1%	4.6%	4.3%	4.1%	3.7%
G-7	4.6%	4.7%	4.4%	3.7%	4.9%	4.7%	4.7%	4.5%	4.9%	4.7%	4.5%	3.7%
G-8	7.7%	8.1%	7.1%	6.5%	7.9%	8.2%	7.4%	6.6%	7.9%	8.2%	7.4%	6.6%
G-9	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
T-gem.												
	3.665	3.812	3.560	3.364	3.640	3.800	3.525	3.345	0.3%	-0.7%	0.6%	-0.1%
									-0.7%	-0.3%	-1.0%	-0.6%

Variant 7E			
Schiphol			
Totaal Passagiers (min)			
OD totaal (min)			
OD Skyteam (min)			
OD overige FSC (min)			
OD Low-Cost Carriers (min)			
OD binnen Europa (min)			
OD intercontinentaal (min)			
OD zakelijk (min)			
OD niet-zakelijk (min)			
TR Skyteam (min)			
TR zakelijk (min)			
TR niet-zakelijk (min)			
Marktaandeel SkyTeam w.v Transfer			
Marktaandeel overige FSC			
Marktaandeel Low-Cost Carriers			
Vracht (kiloton)			
Vliegtuigbewegingen (x1000)			
Passagiersbewegingen (x1000)			
Skyteam (x1000)			
ov. FSC (x1000)			
LowCost (x1000)			
Vracht (x1000)			

2011			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
63.2	50.6	56.9	45.2
36.1	30.7	36.1	31.7
16.8	13.8	16.6	13.9
9.1	7.6	9.0	8.3
10.3	9.3	10.5	9.5
26.4	22.4	26.9	23.8
9.8	8.3	9.3	8.0
13.0	11.3	12.7	11.1
23.2	19.4	23.4	20.6
27.0	19.8	20.5	11.4
11.1	8.6	8.6	5.1
15.9	11.3	11.9	6.3
69.2%	66.5%	65.2%	56.0%
42.7%	39.3%	36.1%	25.3%
14.4%	14.9%	15.9%	18.3%
16.3%	18.5%	18.5%	21.0%
2066.4	1984.6	2022.6	1667.5
576	465	529	431
552	442	506	411
374	287	325	245
84	68	82	73
95	85	97	87
24	23	23	19

2011 met heffing			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
57.0	45.5	51.1	40.3
32.5	27.6	32.4	28.3
15.4	12.6	15.2	12.6
8.0	6.6	7.9	7.2
9.0	8.2	9.3	8.3
23.7	20.1	24.0	21.2
8.9	7.4	8.4	7.1
12.1	10.6	11.8	10.3
20.4	16.9	20.5	17.9
24.4	17.8	18.5	10.2
10.2	7.9	7.9	4.6
14.1	9.9	10.5	5.4
69.8%	67.0%	65.8%	56.6%
42.9%	39.3%	36.1%	25.2%
14.1%	14.6%	15.5%	17.9%
15.8%	18.1%	18.1%	20.7%
1857.9	1784.3	1818.5	1499.2
521	424	476	388
500	403	455	371
343	267	296	226
74	60	72	63
83	75	85	76
21	20	20	17

Relatieve verandering			
Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
-9.7%	-10.1%	-10.1%	-10.9%
-10.0%	-10.2%	-10.1%	-10.7%
-8.2%	-8.3%	-8.6%	-9.3%
-12.0%	-12.1%	-12.1%	-12.9%
-12.3%	-12.2%	-11.7%	-12.3%
-10.5%	-10.4%	-10.5%	-10.8%
-9.7%	-10.5%	-9.6%	-11.8%
-6.7%	-6.1%	-6.9%	-7.2%
-12.2%	-12.9%	-12.2%	-13.0%
-9.4%	-10.1%	-9.9%	-11.1%
-8.1%	-8.0%	-8.0%	-9.8%
-11.1%	-12.2%	-11.6%	-13.8%
-10.1%	-10.1%	-10.1%	-10.1%
-9.6%	-8.8%	-10.1%	-9.8%
-9.6%	-8.7%	-10.1%	-9.8%
-8.4%	-8.2%	-9.2%	-7.9%
-11.9%	-12.0%	-11.9%	-12.7%
-12.3%	-12.1%	-11.8%	-12.2%
-9.9%	-9.9%	-10.0%	-10.0%

Overige luchthavens			
RTM, EIN, MST totaal (min)			
lowcost EUR (min)			
overig EUR (min)			
restant (min)			
zakelijk (min)			
niet-zakelijk (min)			
BRU,CRL,CGN,DUS,NRN,LUX totaal (min)			
EUR (min)			
restant (min)			
CDG, FRA totaal (min)			
OD EUR (min)			
OD non-EUR (min)			
Transfer (min)			

2.0*	1.4*	1.9*	1.5*
1.2	0.8	1.1	0.9
0.7	0.5	0.7	0.6
0.1	0.0	0.1	0.0
1.0	0.7	1.0	0.8
0.6	0.5	0.6	0.5
0.1	0.0	0.0	0.0
1.7*	1.2*	1.6*	1.4*
1.0	0.7	1.0	0.8
0.6	0.5	0.6	0.5
0.1	0.0	0.0	0.0
66.0*	57.3*	62.4*	55.5*
58	50	55	49
8	8	7	7
66	57	64	57
66	51	56	49
9	8	8	7
67.5*	58.7*	63.8*	56.9*
59	51	56	49
22	20	21	20
64	54	55	47
152.1*	131.8*	141.2*	125.5*
66	57	64	57
22	20	21	20
64	54	55	47

1.7*	1.2*	1.6*	1.4*
1.0	0.7	1.0	0.8
0.6	0.5	0.6	0.5
0.1	0.0	0.0	0.0
63.01	61.97	62.95	62.26
-0.36	-0.42	-0.37	-0.42
2.00E+06	1.73E+06	1.97E+06	1.68E+06
747022.8	606319.0	670109.4	528078.1
3245.8	2631.4	2873.0	2219.0
450.1	361.5	430.0	363.1
94.9	77.0	85.1	67.1
119.4	97.6	104.1	78.8
2809.6	2237.0	2583.7	2082.8
-1564.54	-1319.53	-1480.17	-1349.18

-8.0%	-9.2%	-8.1%	-9.1%
-9.4%	-9.6%	-9.7%	-10.6%
-9.3%	-9.8%	-9.6%	-10.8%
-9.1%	-9.5%	-9.7%	-10.0%
-9.4%	-9.6%	-9.7%	-10.6%
-9.5%	-10.1%	-10.2%	-10.8%
-9.3%	-10.2%	-9.7%	-10.6%
-1.3%	-1.1%	-1.4%	-1.3%
0.2%	0.5%	0.2%	0.3%
0.1%	0.3%	0.1%	0.2%

Mondiale CO2 uitstoot Verandering (kton/jaar)			
Vliegtuig (min)			
148	127	144	127
116	113	110	101
4	4	4	4
Auto (min)			
Trein (min)			

146	126	142	126
116	114	110	101
4	4	4	4
146	126	142	126
116	114	110	101
4	4	4	4

-1.3%	-1.1%	-1.4%	-1.3%
0.2%	0.5%	0.2%	0.3%
0.1%	0.3%	0.1%	0.2%

Welvaartseffecten													
Consumentensurplus NL	(mln Euro)	0	0	0	0	-299	-250	-296	-260				
Gemiddelde ticketprijzen Amsterdam Schiphol													
OD totaal	(Euro)	178	199	169	165	188	208	179	174	5.4%	4.6%	5.6%	5.2%
OD Skyteam	(Euro)	211	234	198	185	221	243	208	193	4.6%	3.8%	4.8%	4.2%
OD overige FSC	(Euro)	187	218	182	191	196	226	191	200	4.9%	3.9%	5.1%	4.7%
OD Low-Cost Carriers	(Euro)	117	133	112	112	125	141	121	121	7.0%	6.4%	7.7%	7.8%
OD binnen Europa	(Euro)	121	133	115	113	128	140	122	120	5.5%	5.0%	5.8%	6.0%
OD intercontinentaal	(Euro)	333	378	326	322	351	395	343	339	5.2%	4.6%	5.2%	5.3%
OD zakelijk	(Euro)	226	253	214	209	235	260	223	217	3.9%	3.0%	4.2%	3.8%
OD niet-zakelijk	(Euro)	152	168	144	141	161	176	153	149	5.8%	4.8%	6.0%	5.4%
TR Skyteam	(Euro)	285	334	286	277	287	335	288	276	0.7%	0.5%	0.7%	-0.1%
TR zakelijk	(Euro)	359	414	358	337	360	414	359	336	0.4%	0.2%	0.4%	-0.4%
TR niet-zakelijk	(Euro)	233	272	234	228	235	273	236	227	0.6%	0.3%	0.6%	-0.4%
Gemiddelde ticketprijzen regionale luchthavens (NLD)													
OD totaal	(Euro)	131	138	121	116	136	145	127	122	4.4%	4.6%	4.8%	5.4%
OD Low-Cost Carriers binnen Europa	(Euro)	106	114	100	97	112	121	107	104	5.8%	5.9%	6.6%	6.9%
OD Full-Service Carriers binnen Europa	(Euro)	138	152	132	128	145	159	138	135	4.8%	4.3%	5.1%	5.1%
Totaal intercontinentaal	(Euro)	407	490	417	448	428	513	438	469	5.2%	4.6%	5.1%	4.9%
Type vliegtuigen op Schiphol													
G-gem.		3.955	3.991	3.907	3.831	3.956	3.944	3.915	3.801	0.0%	-1.2%	0.2%	-0.8%
G-1		0.9%	0.4%	0.6%	0.5%	0.8%	0.3%	0.5%	0.5%				
G-2		13.8%	14.9%	14.2%	17.3%	14.1%	18.5%	14.2%	19.2%				
G-3		33.2%	30.3%	33.4%	29.8%	33.1%	27.2%	33.0%	28.2%				
G-4		30.6%	32.2%	31.6%	33.9%	30.2%	32.0%	32.0%	33.9%				
G-5		4.5%	5.1%	4.7%	4.7%	4.6%	5.2%	4.7%	4.7%				
G-6		4.4%	4.2%	3.9%	3.6%	4.4%	4.1%	3.9%	3.4%				
G-7		4.6%	4.7%	4.4%	3.7%	4.9%	4.6%	4.4%	3.6%				
G-8		7.7%	8.1%	7.1%	6.5%	7.8%	8.1%	7.2%	6.4%				
G-9		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
T-gem.		3.665	3.812	3.560	3.364	3.643	3.803	3.530	3.353	-0.6%	-0.2%	-0.8%	-0.3%

		Hoofdvariant				Subvariant			
		Global Economy	Strong Europe	Transatlantic Markets	Regional Communities	Global Economy	Strong Europe	Transatlantic Markets	Regional Communities
Variant 1	Verandering reizigers van/naar Nederland (e.o.)								
	HB-passagiers op Schiphol	-4.7	-4.1	-4.8	-4.4	-4.1	-3.5	-4.1	-3.9
Variant 1	HB-passagiers op regionale NL luchthavens	-0.4	-0.3	-0.4	-0.3	-0.3	-0.2	-0.3	-0.2
	HB-passagiers op overige achterland luchthavens	2.3	2.3	2.2	2.2	2.2	2.1	2.0	2.0
Variant 1	Reizigers tussen achterland en Europa over land	0.6	1.0	0.5	0.6	0.4	0.7	0.2	0.4
	Niet meer op reis (tussen achterland en Europa)	2.1	0.9	2.4	1.8	1.8	0.8	2.0	1.5
Variant 1	Verandering overige reizigers								
	Transfer passagiers op Schiphol	-1.3	-1.1	-1.3	-0.9	-1.2	-1.0	-1.1	-0.8
Variant 1	Niet meer op reis (overige reizigers)	2.9	2.6	2.8	2.6	3.0	2.7	2.9	2.6
	Directe vlucht / transfer op overige luchthavens	-1.4	-1.3	-1.4	-1.5	-1.5	-1.4	-1.5	-1.6
Variant 1	Transfer passagiers op overige achterland luchthavens	-0.2	-0.1	-0.1	-0.2	-0.2	-0.2	-0.3	-0.2
Variant 2	Verandering reizigers van/naar Nederland (e.o.)								
	HB-passagiers op Schiphol	-3.6	-3.0	-3.6	-3.2	-3.2	-2.7	-3.2	-2.8
Variant 2	HB-passagiers op regionale NL luchthavens	-0.3	-0.2	-0.3	-0.2	-0.2	-0.1	-0.2	-0.1
	HB-passagiers op overige achterland luchthavens	1.8	1.7	1.6	1.5	1.7	1.5	1.5	1.4
Variant 2	Reizigers tussen achterland en Europa over land	0.3	0.6	0.2	0.3	0.2	0.4	0.1	0.2
	Niet meer op reis (tussen achterland en Europa)	1.7	0.8	1.9	1.4	1.4	0.7	1.5	1.2
Variant 2	Verandering overige reizigers								
	Transfer passagiers op Schiphol	-10.3	-7.7	-7.9	-4.3	-13.0	-9.6	-9.8	-5.0
Variant 2	Niet meer op reis (overige reizigers)	3.2	2.8	3.0	2.7	3.3	2.9	3.1	2.8
	Directe vlucht / transfer op overige luchthavens	5.9	4.1	4.1	1.0	8.2	5.6	5.7	1.6
Variant 2	Transfer passagiers op overige achterland luchthavens	1.2	0.9	0.8	0.5	1.5	1.1	1.1	0.6
Variant 3	Verandering reizigers van/naar Nederland (e.o.)								
	HB-passagiers op Schiphol	-3.2	-2.8	-3.3	-3.0	-2.7	-2.3	-2.7	-2.5
Variant 3	HB-passagiers op regionale NL luchthavens	-0.3	-0.2	-0.3	-0.2	-0.2	-0.1	-0.2	-0.1
	HB-passagiers op overige achterland luchthavens	1.5	1.5	1.4	1.4	1.3	1.3	1.2	1.2
Variant 3	Reizigers tussen achterland en Europa over land	0.3	0.6	0.2	0.3	0.1	0.3	0.0	0.1
	Niet meer op reis (tussen achterland en Europa)	1.7	0.8	1.9	1.4	1.4	0.8	1.6	1.2
Variant 3	Verandering overige reizigers								
	Transfer passagiers op Schiphol	-1.0	-0.8	-0.8	-0.6	-0.8	-0.7	-0.7	-0.5
Variant 3	Niet meer op reis (overige reizigers)	2.9	2.6	2.7	2.5	2.9	2.6	2.8	2.6
	Directe vlucht / transfer op overige luchthavens	-1.8	-1.7	-1.8	-1.9	-1.9	-1.8	-1.9	-1.8
Variant 3	Transfer passagiers op overige achterland luchthavens	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2
Variant 4	Verandering reizigers van/naar Nederland (e.o.)								
	HB-passagiers op Schiphol	-2.7	-2.4	-2.8	-2.5	-2.4	-2.1	-2.4	-2.1
Variant 4	HB-passagiers op regionale NL luchthavens	-0.2	-0.2	-0.2	-0.2	-0.2	-0.1	-0.1	-0.1
	HB-passagiers op overige achterland luchthavens	1.3	1.3	1.2	1.1	1.2	1.2	1.1	1.0
Variant 4	Reizigers tussen achterland en Europa over land	0.2	0.4	0.1	0.2	0.1	0.2	0.0	0.1
	Niet meer op reis (tussen achterland en Europa)	1.4	0.7	1.6	1.2	1.2	0.7	1.3	1.0
Variant 4	Verandering overige reizigers								
	Transfer passagiers op Schiphol	-8.3	-6.3	-6.4	-3.4	-10.6	-7.9	-8.0	-4.1
Variant 4	Niet meer op reis (overige reizigers)	3.1	2.7	2.9	2.6	3.2	2.8	3.0	2.7
	Directe vlucht / transfer op overige luchthavens	4.3	2.8	2.9	0.4	6.2	4.1	4.2	0.8
Variant 4	Transfer passagiers op overige achterland luchthavens	0.9	0.7	0.6	0.4	1.3	0.9	0.9	0.6
Variant 5	Verandering reizigers van/naar Nederland (e.o.)								
	HB-passagiers op Schiphol	-2.7	-2.3	-2.7	-2.5	-2.7	-2.4	-2.7	-2.5
Variant 5	HB-passagiers op regionale NL luchthavens	-0.2	-0.1	-0.2	-0.1	-0.2	-0.1	-0.2	-0.1
	HB-passagiers op overige achterland luchthavens	1.3	1.3	1.1	1.1	1.4	1.3	1.3	1.2
Variant 5	Reizigers tussen achterland en Europa over land	0.1	0.4	0.1	0.1	0.1	0.3	0.0	0.1
	Niet meer op reis (tussen achterland en Europa)	1.5	0.8	1.7	1.3	1.4	0.8	1.6	1.2
Variant 5	Verandering overige reizigers								
	Transfer passagiers op Schiphol	-8.9	-6.7	-6.8	-3.6	-11.9	-9.0	-9.0	-4.6
Variant 5	Niet meer op reis (overige reizigers)	3.1	2.8	2.9	2.7	3.2	2.8	3.0	2.7
	Directe vlucht / transfer op overige luchthavens	4.6	3.2	3.1	0.4	6.8	4.7	4.7	1.0
Variant 5	Transfer passagiers op overige achterland luchthavens	1.1	0.8	0.8	0.5	1.9	1.4	1.3	0.8